

Key Financial Figures(Consolidated)

The consolidated forecasts made at the end of March 2001(announced on May 9,2001) remain unchanged.

1.Operating Results	(Fiscal year ,end of)				(1st half,end of)		(1st Quarter,end of)	
	Mar.99	Mar.00	Mar.01	Mar.02 (Forecast)	Sep.00	Sep.01 (Forecast)	June 00	June 01
Net sales	1,425.9	1,447.1	1,538.2	1,705.0	735.3	830.0	367.2	411.9
(change from the previous period)	1.6%	1.5%	6.3%	10.8%	2.5%	12.9%	-	12.2%
Domestic sales	820.9	873.1	930.4	980.0	456.1	480.0	226.1	228.7
(change from the previous period)	-1.2%	6.4%	6.6%	5.3%	8.1%	5.2%	-	1.1%
Overseas sales	605.0	573.9	607.8	725.0	279.1	350.0	141.0	183.2
(change from the previous period)	5.8%	-5.1%	5.9%	19.3%	-5.6%	25.4%	-	29.9%
Overseas sales ratio	42.4%	39.7%	39.5%	42.5%	38.0%	42.2%	38.4%	44.5%
Gross profit	568.5	580.0	613.3	686.0	294.0	334.0	148.3	174.0
(change from the previous period)	0.6%	2.0%	5.8%	11.8%	0.1%	13.6%	-	17.3%
Percentage of net sales	39.9%	40.1%	39.9%	40.2%	40.0%	40.2%	40.4%	42.2%
Operating income	73.5	88.9	105.1	130.0	51.1	61.0	26.2	31.6
(change from the previous period)	-18.0%	20.9%	18.2%	23.7%	16.1%	19.3%	-	20.6%
Percentage of net sales	5.2%	6.1%	6.8%	7.6%	7.0%	7.3%	7.1%	7.7%
Income before income taxes	53.0	70.3	97.7	117.0	46.1	54.5	23.1	27.1
(change from the previous period)	-22.5%	32.7%	38.9%	19.7%	36.4%	18.0%	-	17.3%
Percentage of net sales	3.7%	4.9%	6.4%	6.9%	6.3%	6.6%	6.3%	6.6%
Net income	30.6	41.9	53.2	64.0	25.8	29.5	12.6	14.8
(change from the previous period)	1.7%	36.8%	27.0%	20.2%	26.3%	14.3%	-	17.9%
Percentage of net sales	2.1%	2.9%	3.5%	3.8%	3.5%	3.6%	3.4%	3.6%
Net income per share-basic [yen]	44.33	60.61	76.85	92.38	37.27	42.58	18.23	21.47
(change from the previous period)	-1.4%	36.7%	26.8%	20.2%	26.1%	14.2%	-	17.8%
Exchange rate [yen/US\$]	127.98	111.52	110.60	115.00	107.23	115.00	106.82	122.60
[yen/EURO]	143.73	115.35	100.41	105.00	98.63	105.00	99.72	107.25
2 . Sales by Product Line	Mar.99	Mar.00	Mar.01	Mar.02 (Forecast)	Sep.00	Sep.01 (Forecast)	June 00	June 01
Imaging Solutions	954.3	898.0	867.0	933.0	422.2	466.0	216.4	231.6
Network input/output systems	128.3	173.1	261.8	321.5	108.6	144.0	55.7	87.6
Network system solutions	168.2	181.9	209.5	231.5	100.4	109.0	47.3	48.7
Other Businesses	175.0	194.0	199.8	219.0	103.8	111.0	47.7	43.9
3 . Sales by Geographic Area	Mar.99	Mar.00	Mar.01	Mar.02 (Forecast)	Sep.00	Sep.01 (Forecast)	June 00	June 01
Japan	820.9	873.1	930.4	980.0	456.1	480.0	226.1	228.7
The Americas	239.6	231.1	252.6	328.0	112.4	160.0	55.4	79.8
Europe	283.3	258.5	247.4	276.0	117.1	133.0	60.8	76.1
Other	82.0	84.2	107.6	121.0	49.5	57.0	24.7	27.1
4 . Other ratios	Mar.99	Mar.00	Mar.01	Mar.02 (Forecast)	Sep.00	Sep.01 (Forecast)	June 00	June 01
R&D Expenditure	66.7	66.5	78.2	79.5	38.2	39.0	16.5	17.8
R&D Expenditure / net sales	4.7%	4.6%	5.1%	4.7%	5.2%	4.7%	4.5%	4.3%
Interest and dividend income	5.9	5.9	8.0	7.0	4.8	3.8	1.7	1.1
Interest expence	11.6	10.1	7.7	9.0	2.8	4.5	1.2	2.4
Financial income(expences)net	-5.7	-4.1	0.2	-2.0	2.0	-0.7	0.5	-1.2
Interest coverage ratio() [times]	6.8	9.3	14.5	15.2	19.8	14.4	22.0	13.6
Depreciation for tangible fixed assets	67.4	61.9	62.1	64.0	28.9	30.0	13.9	15.1
Expenditure for plant and equipment	70.4	58.3	73.3	76.0	37.3	39.0	15.2	17.9
Liquidity at hand	245.3	257.6	137.8		205.0			141.6
Liquidity at hand/Averaged sales [months]	2.1	2.1	1.1		1.7			1.0
Inventories	162.2	143.1	176.3		153.1			175.4
Inventories/Averaged cost of sales [months]	2.3	2.0	2.3		2.1			2.2
Debt	653.2	515.1	538.9		517.1			538.8
Debt on total assets	40.1%	33.4%	31.6%		33.0%			31.2%
Total assets	1,628.0	1,543.3	1,704.7		1,566.3			1,728.5
Income before income taxes on total assets	3.2%	4.4%	6.0%		3.0%			1.6%
Shareholders' equity	487.4	541.5	556.7		554.8			570.3
Equity ratio	29.9%	35.1%	32.7%		35.4%			33.0%
Return on equity	6.4%	8.1%	9.7%		4.7%			2.6%

Interest coverage ratio()=(Interest and dividend income + Operating income) ÷ Interest expence