

Key Financial Figures(Consolidated)

1. Operating Results	(Fiscal year ended)					(Six months ended)		
	Mar.'05	Mar.'06	Mar.'07	Mar.'08	Mar.'09 (Forecast)	Sep.'06	Sep.'07	Sep.'08 (Forecast)
Net sales	1,807.4	1,909.2	2,068.9	2,219.9	2,260.0	986.9	1,088.3	1,088.0
(change from the previous corresponding period)	1.9%	5.6%	8.4%	7.3%	1.8%	7.3%	10.3%	0.0%
Domestic sales	966.2	966.2	1,002.2	1,016.0	1,038.0	492.4	504.4	501.0
(change from the previous corresponding period)	6.5%	0.0%	3.7%	1.4%	2.2%	3.1%	2.4%	-0.7%
Overseas sales	841.1	943.0	1,066.6	1,203.9	1,222.0	494.4	583.9	587.0
(change from the previous corresponding period)	-2.9%	12.1%	13.1%	12.9%	1.5%	11.8%	18.1%	0.5%
Overseas sales ratio	46.5%	49.4%	51.6%	54.2%	54.1%	50.1%	53.7%	54.0%
Gross profit	749.1	795.0	862.4	927.7	932.0	407.9	451.2	449.5
(change from the previous corresponding period)	-1.4%	6.1%	8.5%	7.6%	0.5%	5.8%	10.6%	-0.4%
Percentage of net sales	41.5%	41.6%	41.7%	41.8%	41.2%	41.3%	41.5%	41.3%
Operating income	131.1	148.5	174.3	181.5	180.0	73.1	84.5	72.5
(change from the previous corresponding period)	-9.8%	13.3%	17.4%	4.1%	-0.8%	12.5%	15.6%	-14.3%
Percentage of net sales	7.3%	7.8%	8.4%	8.2%	8.0%	7.4%	7.8%	6.7%
Income before income taxes	130.9	152.7	174.5	174.6	176.0	74.2	85.0	72.0
(change from the previous corresponding period)	-5.4%	16.6%	14.2%	0.1%	0.8%	10.0%	14.5%	-15.3%
Percentage of net sales	7.2%	8.0%	8.4%	7.9%	7.8%	7.5%	7.8%	6.6%
Net income	83.1	97.0	111.7	106.4	108.0	52.0	53.1	42.8
(change from the previous corresponding period)	-9.4%	16.7%	15.1%	-4.7%	1.4%	21.4%	2.1%	-19.5%
Percentage of net sales	4.6%	5.1%	5.4%	4.8%	4.8%	5.3%	4.9%	3.9%
Net income per share-basic [yen]	112.64	132.33	153.10	146.04	149.81	71.35	72.83	59.37
(change from the previous corresponding period)	-8.9%	17.5%	15.7%	-4.6%	2.6%	22.2%	2.1%	-18.5%
Exchange rate [yen/US\$]	107.58	113.26	117.02	114.40	101.17	115.40	119.37	102.33
[yen/EURO]	135.25	137.86	150.08	161.69	160.87	145.98	162.36	161.74
2 . Sales by Category	Mar.'05	Mar.'06	Mar.'07	Mar.'08	Mar.'09 (Forecast)	Sep.'06	Sep.'07	Sep.'08 (Forecast)
Imaging Solution Business	1,332.2	1,446.6	1,580.1	1,709.4	1,748.5	743.6	827.3	839.5
Network System Solution Business	199.1	190.5	194.3	200.0	228.3	94.4	97.2	108.3
Industry Business	119.4	120.6	133.3	144.3	137.0	68.2	77.4	67.1
Other Business	156.5	151.3	161.0	166.0	146.0	80.5	86.2	72.9
3 . Sales by Geographic Area	Mar.'05	Mar.'06	Mar.'07	Mar.'08	Mar.'09 (Forecast)	Sep.'06	Sep.'07	Sep.'08 (Forecast)
Japan	966.2	966.2	1,002.2	1,016.0	1,038.0	492.4	504.4	501.0
The Americas	325.5	387.4	426.4	434.7	417.0	203.5	215.7	206.7
Europe	408.9	434.8	507.1	603.2	631.6	226.5	289.1	298.2
Other	106.6	120.8	133.0	165.9	173.2	64.3	79.1	81.9
4 . Other ratios	Mar.'05	Mar.'06	Mar.'07	Mar.'08	Mar.'09 (Forecast)	Sep.'06	Sep.'07	Sep.'08 (Forecast)
R&D Expenditure	110.4	110.3	114.9	126.0	130.0	56.5	61.5	64.0
R&D Expenditure / net sales	6.1%	5.8%	5.6%	5.7%	5.8%	5.7%	5.7%	5.9%
Interest and dividend income	2.2	2.8	5.5	6.3	---	1.9	3.1	---
Interest expense	4.6	5.2	7.3	4.8	---	3.2	2.7	---
Financial income(expenses)net	-2.4	-2.3	-1.8	1.5	---	-1.2	0.4	---
Interest coverage ratio() [times]	28.5	28.9	24.5	38.9	---	23.2	32.2	---
Depreciation for tangible fixed assets	66.7	67.4	72.4	72.7	75.0	33.7	35.6	36.5
Expenditure for plant and equipment	84.7	102.0	85.8	85.2	90.0	39.1	39.6	45.5
Free Cash Flow	33.0	53.4	51.8	-3.9	---	12.3	-58.2	---
Liquidity at hand	188.4	188.6	257.3	172.1	---	205.5	191.5	---
Liquidity at hand/Averaged sales [months]	1.3	1.2	1.5	0.9	---	1.2	1.1	---
Inventories	167.3	169.2	184.3	192.0	---	184.7	203.3	---
Inventories/Averaged cost of sales [months]	1.9	1.8	1.8	1.8	---	1.9	1.9	---
Debt	410.0	381.2	415.6	384.3	---	393.7	420.4	---
Debt on total assets	21.0%	18.7%	18.5%	17.4%	---	18.8%	18.3%	---
Total assets	1,953.6	2,041.1	2,243.4	2,214.3	---	2,097.7	2,299.8	---
Income before income taxes on total assets	6.9%	7.6%	8.1%	7.8%	---	3.6%	3.7%	---
Shareholders' equity	862.9	960.2	1,070.9	1,080.1	---	1,008.4	1,114.5	---
Equity ratio	44.2%	47.0%	47.7%	48.8%	---	48.1%	48.5%	---
Return on equity	10.0%	10.6%	11.0%	9.9%	---	5.3%	4.9%	---
Number of employees(Japan)(thousand of people)	40.1	39.9	40.3	40.4	---	40.6	40.7	---
Number of employees(Overseas)(thousand of people)	35.0	36.2	41.6	43.1	---	38.3	42.2	---
Number of employees (Total)(thousand of people)	75.1	76.1	81.9	83.5	---	78.9	83.0	---

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense

*As a result of the sale of a business in 1Q of FY2007, the operating results from the discontinued operations have been reclassified.

		(Three months ended)									
		Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07	Dec.'07	Mar.'08	Jun.'08	Sep.'08 (Forecast)
1. Operating Results											
Net sales		484.5	502.3	505.7	576.2	530.1	558.2	552.0	579.5	521.5	566.4
	(change from the previous corresponding period)	7.3%	7.2%	6.6%	11.9%	9.4%	11.1%	9.2%	0.6%	-1.6%	1.5%
Domestic sales		240.4	252.0	236.8	272.9	244.7	259.7	244.6	266.9	233.8	267.1
	(change from the previous corresponding period)	3.4%	2.8%	3.1%	5.4%	1.8%	3.0%	3.3%	-2.2%	-4.4%	2.9%
Overseas sales		244.1	250.2	268.8	303.3	285.3	298.5	307.3	312.6	287.7	299.2
	(change from the previous corresponding period)	11.5%	12.2%	9.8%	18.5%	16.9%	19.3%	14.3%	3.1%	0.8%	0.2%
	Overseas sales ratio	50.4%	49.8%	53.2%	52.6%	53.8%	53.5%	55.7%	53.9%	55.2%	52.8%
Gross profit		202.5	205.3	219.3	235.1	228.7	222.4	237.4	239.0	228.3	221.1
	(change from the previous corresponding period)	4.7%	6.8%	9.6%	12.4%	12.9%	8.3%	8.2%	1.7%	-0.2%	-0.6%
	Percentage of net sales	41.8%	40.9%	43.4%	40.8%	43.2%	39.9%	43.0%	41.2%	43.8%	39.0%
Operating income		40.6	32.5	48.6	52.5	46.6	37.9	49.4	47.4	39.7	32.7
	(change from the previous corresponding period)	11.7%	13.6%	33.7%	11.4%	14.7%	16.7%	1.6%	-9.7%	-14.7%	-13.7%
	Percentage of net sales	8.4%	6.5%	9.6%	9.1%	8.8%	6.8%	9.0%	8.2%	7.6%	5.8%
Income before income taxes		38.7	35.5	48.7	51.4	53.2	31.7	49.0	40.5	43.7	28.2
	(change from the previous corresponding period)	4.0%	17.3%	28.3%	8.9%	37.6%	-10.6%	0.5%	-21.1%	-17.9%	-11.1%
	Percentage of net sales	8.0%	7.1%	9.6%	8.9%	10.0%	5.7%	8.9%	7.0%	8.4%	5.0%
Net income		29.1	22.9	31.2	28.4	33.8	19.3	32.1	21.1	25.7	17.0
	(change from the previous corresponding period)	22.8%	19.7%	35.9%	-8.9%	16.2%	-15.8%	2.8%	-25.5%	-24.0%	-11.6%
	Percentage of net sales	6.0%	4.6%	6.2%	4.9%	6.4%	3.5%	5.8%	3.7%	4.9%	3.0%
Net income per share-basic	[yen]	39.92	31.43	42.83	38.92	46.38	26.45	44.01	29.20	35.71	23.66
	(change from the previous corresponding period)	23.5%	20.5%	36.7%	-8.6%	16.2%	-15.8%	2.8%	-25.0%	-23.0%	-10.5%
Exchange rate	[yen/US\$]	114.53	116.26	117.82	119.48	120.77	117.98	113.24	105.60	104.66	100.00
	[yen/EURO]	143.78	148.16	151.92	156.52	162.72	162.00	163.96	158.06	163.48	160.00
2. Sales by Category											
		Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07	Dec.'07	Mar.'08	Jun.'08	Sep.'08 (Forecast)
Imaging Solutions		372.7	370.8	394.3	442.1	412.1	415.2	434.3	447.7	410.1	429.3
Network input/output systems		39.0	55.4	40.9	58.9	40.6	56.5	44.3	58.5	45.1	63.1
Network system solutions		34.7	33.5	30.5	34.5	35.5	41.9	34.2	32.5	33.0	34.0
Other Businesses		38.0	42.5	39.8	40.6	41.7	44.5	39.1	40.6	33.2	39.6
3. Sales by Geographic Area											
		Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07	Dec.'07	Mar.'08	Jun.'08	Sep.'08 (Forecast)
Japan		240.4	252.0	236.8	272.9	244.7	259.7	244.6	266.9	233.8	267.1
The Americas		100.6	102.9	105.7	117.0	103.1	112.5	108.2	110.8	101.6	105.0
Europe		113.5	112.9	129.7	150.8	146.8	142.2	154.5	159.5	148.6	149.5
Other		30.0	34.3	33.3	35.4	35.3	43.7	44.6	42.2	37.3	44.5
4. Other ratios											
		Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07	Dec.'07	Mar.'08	Jun.'08	Sep.'08 (Forecast)
R&D Expenditure		25.3	31.1	27.9	30.5	27.2	34.3	32.0	32.4	31.7	32.2
	R&D Expenditure / net sales	5.2%	6.2%	5.5%	5.3%	5.1%	6.1%	5.8%	5.6%	6.1%	5.7%
Interest and dividend income		1.0	0.8	1.4	2.0	1.3	1.8	1.3	1.7	1.2	---
Interest expense		1.5	1.6	1.8	2.2	1.1	1.5	0.7	1.3	1.0	---
Financial income(expenses)net		-0.4	-0.7	-0.4	-0.1	0.1	0.2	0.6	0.4	0.2	---
	Interest coverage ratio() [times]	26.4	20.2	26.6	24.5	41.7	25.3	68.2	36.0	38.4	---
Depreciation for tangible fixed assets		15.9	17.7	18.2	20.4	16.8	18.8	18.4	18.6	17.7	18.7
Expenditure for plant and equipment		15.9	23.2	17.6	28.9	17.1	22.5	18.1	27.3	20.4	25.0
Free Cash Flow		21.2	-8.8	0.5	38.9	-85.8	27.5	2.2	52.0	-20.4	---
Liquidity at hand		190.8	205.5	271.0	257.3	173.4	191.5	190.3	172.1	176.2	---
	Liquidity at hand/Averaged sales [months]	1.2	1.2	1.6	1.3	1.0	1.0	1.0	0.9	1.0	---
Inventories		183.7	184.7	207.3	184.3	203.5	203.3	214.3	192.0	218.7	---
	Inventories/Averaged cost of sales [months]	2.0	1.9	2.2	1.6	2.0	1.8	2.0	1.7	2.2	---
Debt		372.4	393.7	468.0	415.6	429.0	420.4	428.7	384.3	420.1	---
	Debt on total assets	18.1%	18.8%	21.2%	18.5%	18.5%	18.3%	18.7%	17.4%	18.2%	---
Total assets		2,055.1	2,097.7	2,205.5	2,243.4	2,313.5	2,299.8	2,294.9	2,214.3	2,304.7	---
	Income before income taxes on total assets	1.9%	1.7%	2.3%	2.3%	2.3%	1.4%	2.1%	1.8%	1.9%	---
Shareholders' equity		980.2	1,008.4	1,036.1	1,070.9	1,111.0	1,114.5	1,132.3	1,080.1	1,123.4	---
	Equity ratio	47.7%	48.1%	47.0%	47.7%	48.0%	48.5%	49.3%	48.8%	48.7%	---
	Return on equity	3.0%	2.3%	3.1%	2.7%	3.1%	1.7%	2.9%	1.9%	2.3%	---
	Number of employees(Japan)(thousand of people)	40.6	40.6	40.3	40.3	41.0	40.7	40.6	40.4	41.5	---
	Number of employees(Overseas)(thousand of people)	37.5	38.3	39.1	41.6	40.9	42.2	42.4	43.1	44.1	---
	Number of employees (Total)(thousand of people)	78.2	78.9	79.4	81.9	81.9	83.0	83.1	83.5	85.5	---
Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense											