(Billions of yen)

	(Fiscal year	ended)				(Six months	ended)	
1.Operating Results	Mar.'04	Mar.'05	Mar.'06	Mar.'07	Mar.'08 (Forecast)	Sep.'05	Sep.'06	Sep.'07
Net sales	1,773.3	1,807.4	1,909.2	2,068.9		919.8	986.9	1,088.3
(change from the previous corresponding period)	2.4%	1.9%	5.6%	8.4%	8.8%	5.0%	7.3%	10.3%
Domestic sales	907.1	966.2	966.2	1,002.2	*	477.7	492.4	504.4
(change from the previous corresponding period)	2.0%	6.5%	0.0%	3.7%	3.3%	1.8%	3.1%	2.4%
Overseas sales	866.1	841.1	943.0	1,066.6	,	442.1	494.4	583.9
(change from the previous corresponding period)	2.8%	-2.9%	12.1%	13.1%	13.9%	8.7%	11.8%	18.1%
Overseas sales ratio Gross profit	48.8% 760.0	46.5% 749.1	49.4% 795.0	51.6% 862.4	933.0	48.1% 385.7	50.1%	53.7% 451.2
(change from the previous corresponding period)	2.7%	-1.4%	6.1%	8.5%	8.2%	6.0%	5.8%	10.6%
Percentage of net sales	42.9%	41.5%	41.6%	41.7%	41.5%	41.9%	41.3%	41.5%
Operating income	145.4	131.1	148.5	174.3	188.0	65.0	73.1	84.5
(change from the previous corresponding period)	12.1%	-9.8%	13.3%	17.4%	7.8%	12.6%	12.5%	15.6%
Percentage of net sales	8.2%	7.3%	7.8%	8.4%	8.4%	7.1%	7.4%	7.8%
Income before income taxes	138.4	130.9	152.7	174.5	184.0	67.5	74.2	85.0
(change from the previous corresponding period)	15.7%	-5.4%	16.6%	14.2%	5.4%	12.4%	10.0%	14.5%
Percentage of net sales	7.8%	7.2%	8.0%	8.4%	8.2%	7.3%	7.5%	7.8%
Net income	91.7	83.1	97.0	111.7	113.5	42.8	52.0	53.1
(change from the previous corresponding period)	26.6%	-9.4%	16.7%	15.1%	1.6%	19.7%	21.4%	2.1%
Percentage of net sales	5.2%	4.6%	5.1%	5.4%	5.0%	4.7%	5.3%	4.9%
Net income per share-basic [yen]	123.63	112.64	132.33	153.10		58.40	71.35	72.83
(change from the previous corresponding period)	23.9%	-8.9%	17.5%	15.7%	1.6%	20.5%	22.2%	2.1%
Exchange rate [yen/US\$]	113.09	107.58	113.26	117.02		109.42	115.40	119.37
[yen/EURO]	132.65	135.25	137.86	150.08	160.92	135.67	145.98	162.36
					Mar.'08			
2 . Sales by Category	Mar.'04	Mar.'05	Mar.'06	Mar.'07	(Forecast)	Sep.'05	Sep.'06	Sep.'07
Imaging Solution Business		1,332.2	1,446.6	1,580.1	1,733.1	693.1	743.6	827.3
Network System Solution Business		199.1	190.5	194.3	204.4	93.1	94.4	97.2
Industry Business Other Business		119.4 156.5	120.6 151.3	133.3 161.0	146.5	58.4 75.1	68.2 80.5	77.4 86.2
3 . Sales by Geographic Area	Mar.'04	Mar.'05	Mar.'06	Mar.'07	Mar.'08	Sep.'05	Sep.'06	Sep.'07
Japan	907.1	966.2	966.2	1,002.2	(Forecast) 1,035.0	477.7	492.4	504.4
The Americas	326.3	325.5	387.4	426.4		183.9	203.5	215.7
Europe	402.3	408.9	434.8	507.1	610.3	201.3	226.5	289.1
Other	137.4	106.6	120.8	133.0	167.9	56.7	64.3	79.1
4 . Other ratios	Mar.'04	Mar.'05	Mar.'06	Mar.'07	Mar.'08	Sep.'05	Sep.'06	Sep.'07
R&D Expenditure	92.5	110.4	110.3	114.9	(Forecast) 128.0	54.9	56.5	61.5
R&D Expenditure / net sales	5.2%	6.1%	5.8%	5.6%	5.7%	6.0%	5.7%	5.7%
Interest and dividend income	1.9	2.2	2.8	5.5		1.3	1.9	3.1
Interest expense	5.2	4.6	5.2	7.3		2.1	3.2	2.7
Financial income(expenses)net	-3.3	-2.4	-2.3	-1.8		-0.8	-1.2	0.4
Interest coverage ratio( ) [times]	27.8	28.5	28.9	24.5		30.2	23.2	32.2
Depreciation for tangible fixed assets	67.6	66.7	67.4	72.4	76.0	31.1	33.7	35.6
Expenditure for plant and equipment	75.5	84.7	102.0	85.8	90.0	58.1	39.1	39.6
Free Cash Flow	87.6	33.0	53.4	51.8		9.7	12.3	-58.2
Liquidity at hand	249.1	188.4	188.6	257.3		148.7	205.5	191.5
Liquidity at hand/Averaged sales [months]	1.7	1.3	1.2	1.5		1.0	1.2	1.1
Inventories	145.3	167.3	169.2	184.3		167.7	184.7	203.3
Inventories/Averaged cost of sales [months]	1.7	1.9	1.8	1.8		1.9	1.9	1.9
Debt Debt on total assets	432.7 23.4%	410.0 21.0%	381.2 18.7%	415.6 18.5%		371.7 19.1%	393.7 18.8%	420.4 18.3%
Total assets	1,852.7	1,953.6	2,041.1	2,243.4		1,948.5	2,097.7	2,299.8
Income before income taxes on total assets	7.4%	6.9%	7.6%	8.1%		3.5%	3.6%	3.7%
Shareholders' equity	795.1	862.9	960.2	1,070.9		905.6	1,008.4	1,114.5
Equity ratio	42.9%	44.2%	47.0%	47.7%		46.5%	48.1%	48.5%
Return on equity	12.6%	10.0%	10.6%	11.0%		4.8%	5.3%	4.9%
Number of employees(Japan)(thousand of people)	38.8	40.1	39.9	40.3		40.8	40.6	40.7
Number of employees(Overseas)(thousand of people)	34.4	35.0	36.2	41.5		35.5	38.3	42.2
Number of employees (Total)(thousand of people)	73.2	75.1	76.1	81.9		76.3	78.9	83.0

Interest coverage ratio( ) = (Interest and dividend income + Operating income) ÷ Interest expense

<sup>\*</sup>As a result of the sale of a business in 1Q of FY2007, the operating results from the discontinued operations have been reclassified.

## January 30, 2008 RICOH COMPANY, LTD.

(Billions of yen)

(Three	months	ended)
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	(I nree monti	ns ended)						
Operating Results	Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07	Dec.'07	Mar.'08 (Forecast)
Net sales	484.5	502.3	505.7	576.2	530.1	558.2	552.0	609.5
(change from the previous corresponding period)	7.3%	7.2%	6.6%	11.9%	9.4%	11.1%	9.2%	5.8%
Domestic sales	240.4	252.0	236.8	272.9	244.7	259.7	244.6	285.9
(change from the previous corresponding period)	3.4%	2.8%	3.1%	5.4%	1.8%	3.0%	3.3%	4.8%
Overseas sales	244.1	250.2	268.8	303.3	285.3	298.5	307.3	323.6
(change from the previous corresponding period)	11.5%	12.2%	9.8%	18.5%	16.9%	19.3%	14.3%	6.7%
Overseas sales ratio	50.4%	49.8%	53.2%	52.6%	53.8%	53.5%	55.7%	53.1%
Gross profit	202.5	205.3	219.3	235.1	228.7	222.4	237.4	244.3
(change from the previous corresponding period)	4.7%	6.8%	9.6%	12.4%	12.9%	8.3%	8.2%	3.9%
Percentage of net sales	41.8%	40.9%	43.4%	40.8%	43.2%	39.9%	43.0%	40.1%
Operating income	40.6	32.5	48.6	52.5	46.6	37.9	49.4	53.9
(change from the previous corresponding period)	11.7%	13.6%	33.7%	11.4%	14.7%	16.7%	1.6%	2.7%
Percentage of net sales	8.4%	6.5%	9.6%	9.1%	8.8%	6.8%	9.0%	8.9%
Income before income taxes	38.7	35.5	48.7	51.4	53.2	31.7	49.0	49.9
(change from the previous corresponding period)	4.0%	17.3%	28.3%	8.9%	37.6%	-10.6%	0.5%	-3.0%
Percentage of net sales	8.0%	7.1%	9.6%	8.9%	10.0%	5.7%	8.9%	8.2%
Net income	29.1	22.9	31.2	28.4	33.8	19.3	32.1	28.2
(change from the previous corresponding period)	22.8%	19.7%	35.9%	-8.9%	16.2%	-15.8%	2.8%	-0.7%
Percentage of net sales	6.0%	4.6%	6.2%	4.9%	6.4%	3.5%	5.8%	4.6%
Net income per share-basic [yen] (change from the previous corresponding period)	39.92 23.5%	31.43 20.5%	42.83 36.7%	38.92 -8.6%	46.38 16.2%	26.45 -15.8%	44.01	38.67
	114.53	116.26	117.82	119.48	120.77	117.98	2.8%	-0.6% 105.00
Exchange rate [yen/US\$] [yen/EURO]	143.78	148.16	151.92	156.52	162.72	162.00	163.96	155.00
[yell/EURO]	143.76	140.10	131.92	130.32	102.72	102.00	103.70	133.00
Salas by Catagory	Jun.'06	San '06	Dec.'06	Mar.'07	Jun.'07	San '07	Dec.'07	Mar.'08
. Sales by Category		Sep.'06			-	Sep.'07		(Forecast)
T i C - 1ti	372.7	370.8	394.3	442.1	412.1	415.2	434.3	471.4
Imaging Solutions							44.3	62.9
Network input/output systems	39.0	55.4	40.9	58.9	40.6	56.5		
Network input/output systems Network system solutions	34.7	33.5	30.5	34.5	35.5	41.9	34.2	
Network input/output systems								34.8 40.4
Network input/output systems Network system solutions	34.7	33.5	30.5	34.5	35.5	41.9	34.2	
Network input/output systems Network system solutions Other Businesses	34.7	33.5	30.5	34.5	35.5	41.9	34.2	40.4 Mar.'08
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area	34.7 38.0 Jun.'06	33.5 42.5 Sep.'06	30.5 39.8 Dec.'06	34.5 40.6 Mar.'07	35.5 41.7 Jun.'07	41.9 44.5 Sep.'07	34.2 39.1 Dec.'07	40.4 Mar.'08 (Forecast)
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area Japan	34.7 38.0 Jun.'06 240.4	33.5 42.5 Sep.'06 252.0	30.5 39.8 Dec.'06	34.5 40.6 Mar.'07 272.9	35.5 41.7 Jun.'07 244.7	41.9 44.5 Sep.'07 259.7	34.2 39.1 Dec.'07	40.4 Mar.'08 (Forecast) 285.9
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas	34.7 38.0 Jun.'06 240.4 100.6	33.5 42.5 Sep.'06 252.0 102.9	30.5 39.8 Dec.'06 236.8 105.7	34.5 40.6 Mar.'07 272.9 117.0	35.5 41.7 Jun.'07 244.7 103.1	41.9 44.5 Sep.'07 259.7 112.5	34.2 39.1 Dec.'07 244.6 108.2	40.4 Mar.'08 (Forecast) 285.9 112.8
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe	34.7 38.0 Jun.'06 240.4 100.6 113.5	33.5 42.5 Sep.'06 252.0 102.9 112.9	30.5 39.8 Dec.'06 236.8 105.7 129.7	34.5 40.6 Mar.'07 272.9 117.0 150.8	35.5 41.7 Jun.'07 244.7 103.1 146.8	41.9 44.5 Sep.'07 259.7 112.5 142.2	34.2 39.1 Dec.'07 244.6 108.2 154.5	40.4 Mar.'08 (Forecast) 285.9 112.8 166.7
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas	34.7 38.0 Jun.'06 240.4 100.6	33.5 42.5 Sep.'06 252.0 102.9	30.5 39.8 Dec.'06 236.8 105.7	34.5 40.6 Mar.'07 272.9 117.0	35.5 41.7 Jun.'07 244.7 103.1	41.9 44.5 Sep.'07 259.7 112.5	34.2 39.1 Dec.'07 244.6 108.2	40.4 Mar.'08 (Forecast) 285.9 112.8 166.7
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area Japan The Americas Europe Other	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6	40.4 Mar.'08 (Forecast) 285.9 112.8 166.7
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast)
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area Japan The Americas Europe Other	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast)
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2%	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2%	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5%	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3%	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1%	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1%	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2%	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1%	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times] Depreciation for tangible fixed assets	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7	Sep.'07  259.7 112.5 142.2 43.7  Sep.'07  34.3 6.1% 1.8 1.5 0.2 25.3 18.8	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9	33.5 42.5 Sep.'06 252.0 102.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 184.3	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 184.3 1.6	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0 372.4	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 184.3 1.6 415.6	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1%	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8%	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2%	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 184.3 1.6 415.6 18.5%	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5%	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3%	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 184.3 1.6 415.6 18.5% 2,243.4	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5% 2,313.5	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3% 2,299.8	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9%	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1.7%	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3%	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 184.3 1.6 415.6 18.5% 2,243.4 2.3%	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5% 2,313.5 2.3%	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3% 2,299.8 1.4%	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7% 2,294.9 2.1%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,7% 1,008.4	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 184.3 1.6 415.6 18.5% 2,243.4 2.3% 1,070.9	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5% 2,313.5 2,3% 1,111.0	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3% 2,299.8 1.4% 1,114.5	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7% 2,294.9 2,11% 1,132.3	40.4 Mar. '08 (Forecast) 285.5 112.8 166.7 44.1 Mar. '08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2 47.7%	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,708.4 48.1%	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1 47.0%	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 1.6 415.6 18.5% 2,243.4 2,3% 1,070.9 47.7%	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5% 2,313.5 2,3% 1,111.0 48.0%	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3% 2,299.8 1.4% 1,114.5 48.5%	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7% 2,294.9 2,11% 1,132.3 49.3%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2 47.7% 3.0%	33.5 42.5 Sep.'06 252.0 102.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,708.4 48.1% 2.3%	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1 47.0% 3.1%	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 1.6 415.6 18.5% 2,243.4 2,3% 1,070.9 47.7% 2,7%	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5% 2,313.5 2,3% 1,111.0 48.0% 3,1%	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3% 2,299.8 1.4% 1,114.5 48.5% 1,7%	34.2 39.1  Dec.'07  244.6 108.2 154.5 44.6  Dec.'07  32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7% 2,294.9 2.1% 1,132.3 49.3% 2.9%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity Number of employees(Japan)(thousand of people)	34.7 38.0  Jun.'06  240.4 100.6 113.5 30.0  Jun.'06  25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2 47.7% 3.0% 40.6	33.5 42.5 Sep.'06 252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,708.4 48.1% 2.3% 40.6	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1 47.0% 3.1%	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 1.6 415.6 18.5% 2,243.4 2,3% 1,070.9 47.7% 2,7% 40.3	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5% 2,313.5 2,3% 1,111.0 48.0% 3.1% 41.0	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3% 2,299.8 1.4% 1,114.5 48.5% 1,7% 40.7	34.2 39.1 Dec.'07 244.6 108.2 154.5 44.6 Dec.'07 32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7% 2,294.9 2,11% 1,132.3 49.3% 2,9% 40.6	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7% 22.0 32.3
Network input/output systems Network system solutions Other Businesses  . Sales by Geographic Area  Japan The Americas Europe Other  . Other ratios  R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio( ) [times]  Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	34.7 38.0 Jun.'06 240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2 47.7% 3.0%	33.5 42.5 Sep.'06 252.0 102.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,708.4 48.1% 2.3%	30.5 39.8 Dec.'06 236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1 47.0% 3.1%	34.5 40.6 Mar.'07 272.9 117.0 150.8 35.4 Mar.'07 30.5 5.3% 2.0 2.2 -0.1 24.5 20.4 28.9 38.9 257.3 1.3 1.6 415.6 18.5% 2,243.4 2,3% 1,070.9 47.7% 2,7%	35.5 41.7 Jun.'07 244.7 103.1 146.8 35.3 Jun.'07 27.2 5.1% 1.3 1.1 0.1 41.7 16.8 17.1 -85.8 173.4 1.0 203.5 2.0 429.0 18.5% 2,313.5 2,3% 1,111.0 48.0% 3,1%	41.9 44.5 Sep.'07 259.7 112.5 142.2 43.7 Sep.'07 34.3 6.1% 1.8 1.5 0.2 25.3 18.8 22.5 27.5 191.5 1.0 203.3 1.8 420.4 18.3% 2,299.8 1.4% 1,114.5 48.5% 1,7%	34.2 39.1  Dec.'07  244.6 108.2 154.5 44.6  Dec.'07  32.0 5.8% 1.3 0.7 0.6 68.2 18.4 18.1 2.2 190.3 1.0 214.3 2.0 428.7 18.7% 2,294.9 2.1% 1,132.3 49.3% 2.9%	40.4  Mar.'08 (Forecast) 285.9 112.8 166.7 44.1  Mar.'08 (Forecast) 34.5 5.7%