

Key Financial Figures(Consolidated)

1. Operating Results	(Fiscal year ended)					(Six months ended)		
	Mar.'04	Mar.'05	Mar.'06	Mar.'07	Mar.'08 (Forecast)	Sep.'05	Sep.'06	Sep.'07 (Forecast)
Net sales	1,780.2	1,814.1	1,909.2	2,068.9	2,250.0	919.8	986.9	1,052.4
(change from the previous corresponding period)	2.4%	1.9%	5.2%	8.4%	8.8%	5.0%	7.3%	6.6%
Domestic sales	914.0	972.9	966.2	1,002.2	1,040.0	477.7	492.4	510.0
(change from the previous corresponding period)	2.0%	6.4%	-0.7%	3.7%	3.8%	1.8%	3.1%	3.6%
Overseas sales	866.1	841.1	943.0	1,066.6	1,210.0	442.1	494.4	542.4
(change from the previous corresponding period)	2.8%	-2.9%	12.1%	13.1%	13.4%	8.7%	11.8%	9.7%
Overseas sales ratio	48.7%	46.4%	49.4%	51.6%	53.8%	48.1%	50.1%	51.5%
Gross profit	765.6	754.5	795.0	862.4	940.0	385.7	407.9	436.8
(change from the previous corresponding period)	2.7%	-1.4%	5.4%	8.5%	9.0%	6.0%	5.8%	7.1%
Percentage of net sales	43.0%	41.6%	41.6%	41.7%	41.8%	41.9%	41.3%	41.5%
Operating income	150.0	135.5	148.5	174.3	195.0	65.0	73.1	78.5
(change from the previous corresponding period)	12.2%	-9.7%	9.7%	17.4%	11.8%	12.6%	12.5%	7.3%
Percentage of net sales	8.4%	7.5%	7.8%	8.4%	8.7%	7.1%	7.4%	7.5%
Income before income taxes	143.0	135.3	152.7	174.5	192.0	67.5	74.2	77.0
(change from the previous corresponding period)	15.9%	-5.4%	12.8%	14.2%	10.0%	12.4%	10.0%	3.7%
Percentage of net sales	8.0%	7.5%	8.0%	8.4%	8.5%	7.3%	7.5%	7.3%
Net income	91.7	83.1	97.0	111.7	117.0	42.8	52.0	46.7
(change from the previous corresponding period)	26.6%	-9.4%	16.7%	15.1%	4.7%	19.7%	21.4%	-10.3%
Percentage of net sales	5.2%	4.6%	5.1%	5.4%	5.2%	4.7%	5.3%	4.4%
Net income per share-basic [yen]	123.63	112.64	132.33	153.10	160.28	58.40	71.35	63.97
(change from the previous corresponding period)	23.9%	-8.9%	17.5%	15.7%	4.7%	20.5%	22.2%	-10.3%
Exchange rate [yen/US\$]	113.09	107.58	113.26	117.02	115.00	109.42	115.40	115.00
[yen/EURO]	132.65	135.25	137.86	150.08	155.00	135.67	145.98	155.00
2 . Sales by Category	Mar.'04	Mar.'05	Mar.'06	Mar.'07	Mar.'08 (Forecast)	Sep.'05	Sep.'06	Sep.'07 (Forecast)
Imaging Solution Business	---	1,332.2	1,446.6	1,580.1	1,737.3	693.1	743.6	798.0
Network System Solution Business	---	199.1	190.5	194.3	201.0	93.1	94.4	98.6
Industry Business	---	119.4	120.6	133.3	143.3	58.4	68.2	72.7
Other Business	---	163.2	151.3	161.0	168.4	75.1	80.5	83.1
3 . Sales by Geographic Area	Mar.'04	Mar.'05	Mar.'06	Mar.'07	Mar.'08 (Forecast)	Sep.'05	Sep.'06	Sep.'07 (Forecast)
Japan	914.0	972.9	966.2	1,002.2	1,040.0	477.7	492.4	510.0
The Americas	326.3	325.5	387.4	426.4	487.0	183.9	203.5	211.5
Europe	402.3	408.9	434.8	507.1	578.7	201.3	226.5	262.2
Other	137.4	106.6	120.8	133.0	144.3	56.7	64.3	68.7
4 . Other ratios	Mar.'04	Mar.'05	Mar.'06	Mar.'07	Mar.'08 (Forecast)	Sep.'05	Sep.'06	Sep.'07 (Forecast)
R&D Expenditure	92.5	110.4	110.3	114.9	128.0	54.9	56.5	61.0
R&D Expenditure / net sales	5.2%	6.1%	5.8%	5.6%	5.7%	6.0%	5.7%	5.8%
Interest and dividend income	1.9	2.2	2.8	5.5	---	1.3	1.9	---
Interest expense	5.2	4.6	5.2	7.3	---	2.1	3.2	---
Financial income(expenses)net	-3.3	-2.4	-2.3	-1.8	---	-0.8	-1.2	---
Interest coverage ratio() [times]	28.7	29.4	28.9	24.5	---	30.2	23.2	---
Depreciation for tangible fixed assets	67.6	66.7	67.4	72.4	76.0	31.1	33.7	36.0
Expenditure for plant and equipment	75.5	84.7	102.0	85.8	90.0	58.1	39.1	40.0
Free Cash Flow	91.5	36.5	53.4	51.8	---	9.7	12.3	---
Liquidity at hand	249.1	188.4	188.6	257.3	---	148.7	205.5	---
Liquidity at hand/Averaged sales [months]	1.7	1.2	1.2	1.5	---	1.0	1.2	---
Inventories	145.3	167.3	169.2	184.3	---	167.7	184.7	---
Inventories/Averaged cost of sales [months]	1.7	1.9	1.8	1.8	---	1.9	1.9	---
Debt	432.7	410.0	381.2	415.6	---	371.7	393.7	---
Debt on total assets	23.4%	21.0%	18.7%	18.5%	---	19.1%	18.8%	---
Total assets	1,852.7	1,953.6	2,041.1	2,243.4	---	1,948.5	2,097.7	---
Income before income taxes on total assets	7.7%	7.1%	7.6%	8.1%	---	3.5%	3.6%	---
Shareholders' equity	795.1	862.9	960.2	1,070.9	---	905.6	1,008.4	---
Equity ratio	42.9%	44.2%	47.0%	47.7%	---	46.5%	48.1%	---
Return on equity	12.6%	10.0%	10.6%	11.0%	---	4.8%	5.3%	---
Number of employees(Japan)(thousand of people)	38.8	40.1	39.9	40.3	---	40.8	40.6	---
Number of employees(Overseas)(thousand of people)	34.4	35.0	36.2	41.5	---	35.5	38.3	---
Number of employees (Total)(thousand of people)	73.2	75.1	76.1	81.9	---	76.3	78.9	---

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense

*The amount of discontinued operation is excluded since March '06.

		(Three months ended)								Jun.'07	Sep.'07
		Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06	Sep.'06	Dec.'06	Mar.'07	(Forecast)	(Forecast)
1. Operating Results											
Net sales		451.4	468.4	474.4	514.8	484.5	502.3	505.7	576.2	514.8	537.6
	(change from the previous corresponding period)	3.4%	6.6%	6.9%	4.2%	7.3%	7.2%	6.6%	11.9%	6.2%	7.0%
Domestic sales		232.4	245.2	229.5	258.8	240.4	252.0	236.8	272.9	250.0	260.0
	(change from the previous corresponding period)	-0.4%	4.0%	-0.7%	-5.0%	3.4%	2.8%	3.1%	5.4%	4.0%	3.2%
Overseas sales		218.9	223.1	244.8	256.0	244.1	250.2	268.8	303.3	264.8	277.6
	(change from the previous corresponding period)	7.8%	9.6%	15.3%	15.4%	11.5%	12.2%	9.8%	18.5%	8.5%	10.9%
	Overseas sales ratio	48.5%	47.6%	51.6%	49.7%	50.4%	49.8%	53.2%	52.6%	51.4%	51.6%
Gross profit		193.5	192.2	200.1	209.1	202.5	205.3	219.3	235.1	214.4	222.4
	(change from the previous corresponding period)	2.3%	10.0%	4.2%	5.3%	4.7%	6.8%	9.6%	12.4%	5.8%	8.3%
	Percentage of net sales	42.9%	41.0%	42.2%	40.6%	41.8%	40.9%	43.4%	40.8%	41.6%	41.4%
Operating income		36.3	28.6	36.3	47.1	40.6	32.5	48.6	52.5	42.0	36.5
	(change from the previous corresponding period)	-7.6%	55.8%	-6.0%	20.8%	11.7%	13.6%	33.7%	11.4%	3.3%	12.3%
	Percentage of net sales	8.1%	6.1%	7.7%	9.2%	8.4%	6.5%	9.6%	9.1%	8.2%	6.8%
Income before income taxes		37.1	30.3	38.0	47.2	38.7	35.5	48.7	51.4	41.3	35.7
	(change from the previous corresponding period)	-10.0%	61.7%	9.7%	16.2%	4.0%	17.3%	28.3%	8.9%	6.7%	0.4%
	Percentage of net sales	8.2%	6.5%	8.0%	9.2%	8.0%	7.1%	9.6%	8.9%	8.0%	6.6%
Net income		23.7	19.1	23.0	31.1	29.1	22.9	31.2	28.4	25.1	21.6
	(change from the previous corresponding period)	-4.7%	75.2%	3.5%	24.3%	22.8%	19.7%	35.9%	-8.9%	-13.8%	-5.8%
	Percentage of net sales	5.3%	4.1%	4.8%	6.1%	6.0%	4.6%	6.2%	4.9%	4.9%	4.0%
Net income per share-basic	[yen]	32.32	26.08	31.34	42.59	39.92	31.43	42.83	38.92	34.38	29.59
	(change from the previous corresponding period)	-4.1%	76.3%	4.2%	25.0%	23.5%	20.5%	36.7%	-8.6%	-13.9%	-5.9%
Exchange rate	[yen/US\$]	107.60	111.22	117.24	117.01	114.53	116.26	117.82	119.48	115.00	115.00
	[yen/EURO]	135.55	135.79	139.41	140.72	143.78	148.16	151.92	156.52	155.00	155.00
2. Sales by Category											
		Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07
										(Forecast)	(Forecast)
Imaging Solutions		349.4	343.6	367.2	386.2	372.7	370.8	394.3	442.1	---	---
Network input/output systems		38.5	54.5	40.7	56.6	39.0	55.4	40.9	58.9	---	---
Network system solutions		26.0	32.3	29.7	32.4	34.7	33.5	30.5	34.5	---	---
Other Businesses		37.3	37.8	36.7	39.4	38.0	42.5	39.8	40.6	---	---
3. Sales by Geographic Area											
		Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07
										(Forecast)	(Forecast)
Japan		232.4	245.2	229.5	258.8	240.4	252.0	236.8	272.9	---	---
The Americas		87.1	96.7	98.1	105.3	100.6	102.9	105.7	117.0	---	---
Europe		104.4	96.9	115.1	118.2	113.5	112.9	129.7	150.8	---	---
Other		27.3	29.4	31.6	32.4	30.0	34.3	33.3	35.4	---	---
4. Other ratios											
		Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06	Sep.'06	Dec.'06	Mar.'07	Jun.'07	Sep.'07
										(Forecast)	(Forecast)
R&D Expenditure		25.5	29.4	27.2	28.2	25.3	31.1	27.9	30.5	28.0	33.0
	R&D Expenditure / net sales	5.7%	6.3%	5.7%	5.5%	5.2%	6.2%	5.5%	5.3%	5.4%	6.1%
Interest and dividend income		0.6	0.6	0.8	0.6	1.0	0.8	1.4	2.0	---	---
Interest expense		1.0	1.1	1.4	1.5	1.5	1.6	1.8	2.2	---	---
Financial income(expenses)net		-0.3	-0.4	-0.5	-0.9	-0.4	-0.7	-0.4	-0.1	---	---
	Interest coverage ratio() [times]	36.7	24.7	25.7	29.9	26.4	20.2	26.6	24.5	---	---
Depreciation for tangible fixed assets		15.6	15.4	17.6	18.7	15.9	17.7	18.2	20.4	17.0	19.0
Expenditure for plant and equipment		34.7	23.4	21.2	22.6	15.9	23.2	17.6	28.9	17.0	23.0
Free Cash Flow		11.3	-1.5	-10.0	53.7	21.2	-8.8	0.5	38.9	---	---
Liquidity at hand		146.4	148.7	156.7	188.6	190.8	205.5	271.0	257.3	---	---
	Liquidity at hand/Averaged sales [months]	1.0	1.0	1.0	1.1	1.2	1.2	1.6	1.3	---	---
Inventories		170.5	167.7	171.7	169.2	183.7	184.7	207.3	184.3	---	---
	Inventories/Averaged cost of sales [months]	2.0	1.8	1.9	1.7	2.0	1.9	2.2	1.6	---	---
Debt		366.4	371.7	397.4	381.2	372.4	393.7	468.0	415.6	---	---
	Debt on total assets	19.3%	19.1%	20.0%	18.7%	18.1%	18.8%	21.2%	18.5%	---	---
Total assets		1,899.9	1,948.5	1,990.8	2,041.1	2,055.1	2,097.7	2,205.5	2,243.4	---	---
	Income before income taxes on total assets	1.9%	1.6%	1.9%	2.3%	1.9%	1.7%	2.3%	2.3%	---	---
Shareholders' equity		879.6	905.6	929.5	960.2	980.2	1,008.4	1,036.1	1,070.9	---	---
	Equity ratio	46.3%	46.5%	46.7%	47.0%	47.7%	48.1%	47.0%	47.7%	---	---
	Return on equity	2.7%	2.1%	2.5%	3.3%	3.0%	2.3%	3.1%	2.7%	---	---
	Number of employees(Japan)(thousand of people)	40.7	40.8	40.4	39.9	40.6	40.6	40.3	40.3	---	---
	Number of employees(Overseas)(thousand of people)	34.2	35.5	35.3	36.2	37.5	38.3	39.1	41.5	---	---
	Number of employees (Total)(thousand of people)	74.9	76.3	75.8	76.1	78.2	78.9	79.4	81.9	---	---
Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense											

*The amount of discontinued operation is excluded since March '06.