(Billions of yen)

	(Fiscal year	ended)			M 107	(Nine month	is ended)	
Operating Results	Mar.'03	Mar.'04	Mar.'05	Mar.'06	Mar.'07 (Forecast)	Dec.'04	Dec.'05	Dec.'0
Net sales	1,738.3	1,780.2	1,814.1	1,909.2	2,067.0	1,319.8	1,394.3	1,492
(change from the previous corresponding period)	3.9%	2.4%	1.9%	5.2%	8.3%	0.8%	5.6%	7.0
Domestic sales	896.0	914.0	972.9	966.2	1,002.0	700.4	707.3	729
(change from the previous corresponding period)	-0.7%	2.0%	6.4%	-0.7%	3.7%	5.9%	1.0%	3.1
Overseas sales	842.3	866.1	841.1	943.0	1,065.0	619.3	686.9	76
(change from the previous corresponding period)	9.4%	2.8%	-2.9%	12.1%	12.9%	-4.3%	10.9%	11.1
Overseas sales ratio	48.5%	48.7%	46.4%	49.4%	51.5%	46.9%	49.3%	51.1
Gross profit	745.3	765.6	754.5	795.0	858.3	555.9	585.8	62
(change from the previous corresponding period)	6.5%	2.7%	-1.4%	5.4%	8.0%	-3.1%	5.4%	7.
Percentage of net sales	42.9%	43.0%	41.6%	41.6%	41.5%	42.1%	42.0%	42.0
Operating income	133.6	150.0	135.5	148.5	172.0	96.4	101.4	12
(change from the previous corresponding period)	3.1%	12.2%	-9.7%	9.7%	15.8%	-15.0%	5.1%	20.
Percentage of net sales	7.7%	8.4%	7.5%	7.8%	8.3%	7.3%	7.3%	8.
Income before income taxes	123.4	143.0	135.3	152.7	170.0	94.7	105.5	12
(change from the previous corresponding period)	8.4%	15.9%	-5.4%	12.8%	11.3%	-9.5%	11.4%	16.
Percentage of net sales	7.1%	8.0%	7.5%	8.0%	8.2%	7.2%	7.6%	8.
Net income	72.5	91.7	83.1	97.0	107.5	58.0	65.8	8
(change from the previous corresponding period)	17.7%	26.6%	-9.4%	16.7%	10.8%	-6.3%	13.5%	26.
Percentage of net sales	4.2%	5.2%	4.6%	5.1%	5.2%	4.4%	4.7%	5.
Net income per share-basic [yen]	99.79	123.63	112.64	132.33	147.36	78.56	89.74	114
(change from the previous corresponding period)	13.1%	23.9%	-8.9%	17.5%	11.4%	-5.7%	14.2%	27.
Exchange rate [yen/US\$]	121.96	113.09	107.58	113.26	115.91	108.55	112.04	110
[yen/EURO]	121.00	132.65	135.25	137.86	147.22	134.60	136.92	14'
5						-		
					Mar.'07			
Sales by Category	Mar.'03	Mar.'04	Mar.'05	Mar.'06	(Forecast)	Dec.'04	Dec.'05	Dec.'
maging Solution Business			1,332.2	1,446.6	1,585.4	977.1	1,060.3	1,1
Network System Solution Business			199.1	190.5	193.0	137.4	133.9	13
ndustry Business			119.4	120.6	129.4	84.8	88.1	9
Other Business			163.2	151.3	159.0	120.3	111.9	12
21.1.2	3.6 10.2	3.6 10.4	3.6 10.5	3.6 10.6	Mar.'07	D 104	D 105	D 1
	Mar.'03 896.0	Mar.'04 914.0	Mar.'05 972.9	Mar.'06 966.2	Mar.'07 (Forecast) 1,002.0	Dec.'04 700.4	Dec.'05 707.3	Dec.'(
Sales by Geographic Area Japan The Americas					(Forecast)			
Japan	896.0	914.0	972.9	966.2	(Forecast) 1,002.0	700.4	707.3	72
apan The Americas Europe	896.0 343.9	914.0 326.3	972.9 325.5	966.2 387.4	(Forecast) 1,002.0 430.6	700.4 239.5	707.3 282.0	72 30 35
Japan The Americas	896.0 343.9 354.4	914.0 326.3 402.3	972.9 325.5 408.9	966.2 387.4 434.8	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07	700.4 239.5 300.5	707.3 282.0 316.5	72
Japan The Americas Gurope Other Other ratios	896.0 343.9 354.4 143.9 Mar.'03	914.0 326.3 402.3 137.4 Mar.'04	972.9 325.5 408.9 106.6 Mar.'05	966.2 387.4 434.8 120.8 Mar.'06	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast)	700.4 239.5 300.5 79.1 Dec.'04	707.3 282.0 316.5 88.3 Dec.'05	72 30 35 9 Dec.'
apan The Americas Gurope Other Other ratios R&D Expenditure	896.0 343.9 354.4 143.9 Mar.'03	914.0 326.3 402.3 137.4 Mar.'04	972.9 325.5 408.9 106.6 Mar.'05	966.2 387.4 434.8 120.8 Mar.'06	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0	700.4 239.5 300.5 79.1 Dec.'04	707.3 282.0 316.5 88.3 Dec.'05	77. 30 33. 9
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8%	914.0 326.3 402.3 137.4 Mar.'04	972.9 325.5 408.9 106.6 Mar.'05	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8%	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8%	700.4 239.5 300.5 79.1 Dec.'04	707.3 282.0 316.5 88.3 Dec.'05	77. 30 33. 9
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8%	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2%	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1%	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0%	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9%	77. 30 33. 9
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2	972.9 325.5 408.9 106.6 Mar. '05 110.4 6.1% 2.2 4.6	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6	72 36 33 35 9 Dec.'
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2 -2.3	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3	72 34 33 9 Dec.'
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times]	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2 -2.3 28.9	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4	7: 36 3: Dec.'
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2 -2.3 28.9 67.4	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7	7:36 33:33 9:55.
apan Che Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2 -2.3 28.9 67.4 102.0	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4	7: 33: 3: 5: Dec.'
apan Che Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5	972.9 325.5 408.9 106.6 Mar. '05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2 -2.3 28.9 67.4 102.0 53.4	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3	7: 33: 3: 5: Dec.'
apan Che Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2 -2.3 28.9 67.4 102.0 53.4 188.6	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7	77. 36. 33. 9. Dec.' 55.
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months]	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4 1.4	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5 249.1	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4 1.2	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 2.8 5.2 -2.3 28.9 67.4 102.0 53.4 188.6 1.2	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2 202.1 1.4	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7 1.0	77.7 31 33: 9 Dec.': 5.5.2
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4 1.4 146.0	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5 249.1 1.7	972.9 325.5 408.9 106.6 Mar. '05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4 1.2 167.3	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 5.2 -2.3 28.9 67.4 102.0 53.4 188.6 1.2	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2 202.1 1.4 168.9	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7 1.0 171.7	77.7333 33.33.5 9.5 Dec.** 5.5.5 22.5 5.5 22.5 22.5 22.5 22.5 2
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months]	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4 1.4 146.0 1.8	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5 249.1 1.7	972.9 325.5 408.9 106.6 Mar. '05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4 1.2 167.3 1.9	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 5.2 -2.3 28.9 67.4 102.0 53.4 188.6 1.2 169.2 1.8	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2 202.1 1.4 168.9 2.0	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7 1.0 171.7 1.9	77.7 30.3 3.5 9.5 Dec.'** 5.5.
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4 1.4 146.0 1.8 484.6	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5 249.1 1.7 145.3 1.7	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4 1.2 167.3 1.9 410.0	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 5.2 -2.3 28.9 67.4 102.0 53.4 188.6 1.2 169.2 1.8 381.2	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2 202.1 1.4 168.9 2.0 446.4	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7 1.0 171.7 1.9 397.4	77.7333 33.33.5 9.5 Dec.** \$5.5.5 22.5 22.5 24.6 44.6 44.6 44.6 44.6 44.6 44.6 44.6
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4 1.4 146.0 1.8 484.6 25.7%	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5 249.1 1.7 145.3 1.7 432.7 23.4%	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4 1.2 167.3 1.9 410.0 21.0%	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 5.2 -2.3 28.9 67.4 102.0 53.4 188.6 1.2 169.2 1.8 381.2 18.7%	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2 202.1 1.4 168.9 2.0 446.4 23.5%	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7 1.0 171.7 1.9 397.4 20.0%	77.7 30.3 3.5 9.5 Dec.'* 5.5.
apan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4 1.4 146.0 1.8 484.6 25.7% 1,884.9	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5 249.1 1.7 145.3 1.7 432.7 23.4% 1,852.7	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4 1.2 167.3 1.9 410.0 21.0% 1,953.6	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 5.2 -2.3 28.9 67.4 102.0 53.4 188.6 1.2 169.2 1.8 381.2 18.7% 2,041.1	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2 202.1 1.4 168.9 2.0 446.4 23.5% 1,899.8	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8	777 30 33 5 5 5 5 5 2 2 2 4 4 2 1 2 1 2 2 2 2 2 2 2 2 2 2 2
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fapan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Fotal assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	896.0 343.9 354.4 143.9 Mar.'03 83.5 4.8% 3.7 6.8 -3.0 20.1 69.5 73.9 87.5 200.4 1.4 146.0 1.8 484.6 25.7% 1,884.9 6.6% 657.5 34.9% 11.2%	914.0 326.3 402.3 137.4 Mar.'04 92.5 5.2% 1.9 5.2 -3.3 28.7 67.6 75.5 91.5 249.1 1.7 145.3 1.7 432.7 23.4% 1,852.7 7.7% 795.1 42.9% 12.6%	972.9 325.5 408.9 106.6 Mar.'05 110.4 6.1% 2.2 4.6 -2.4 29.4 66.7 84.7 36.5 188.4 1.2 167.3 1.9 410.0 21.0% 1,953.6 7.1% 862.9 44.2% 10.0%	966.2 387.4 434.8 120.8 Mar.'06 110.3 5.8% 5.2 -2.3 28.9 67.4 102.0 53.4 188.6 1.2 169.2 1.8 381.2 18.7% 2,041.1 7.6% 960.2 47.0% 10.6%	(Forecast) 1,002.0 430.6 501.9 132.4 Mar.'07 (Forecast) 120.0 5.8% 4.6 6.7 -2.1 26.4 72.0 82.0	700.4 239.5 300.5 79.1 Dec.'04 79.5 6.0% 1.4 3.5 -2.1 27.3 47.9 58.7 -16.2 202.1 1.4 168.9 2.0 446.4 23.5% 1,899.8 5.0% 841.9 44.3% 7.1%	707.3 282.0 316.5 88.3 Dec.'05 82.1 5.9% 2.2 3.6 -1.3 28.4 48.7 79.4 -0.3 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8 5.4% 929.5 46.7% 7.3%	72 30 35

^{*}The amount of discontinued operation is excluded since March '06.

(Billions of yen)

(Three	months	ended	
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	(Three mon	itns ended)						
1.Operating Results	Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06	Sep.'06	Dec.'06	Mar.'07 (Forecast)
Net sales	451.4	468.4	474.4	514.8	484.5	502.3	505.7	574.3
(change from the previous corresponding po	eriod) 3.4%	6.6%	6.9%	4.2%	7.3%	7.2%	6.6%	11.6%
Domestic sales	232.4	245.2	229.5	258.8	240.4	252.0	236.8	272.6
(change from the previous corresponding po	eriod) -0.4%	4.0%	-0.7%	-5.0%	3.4%	2.8%	3.1%	5.3%
Overseas sales	218.9	223.1	244.8	256.0	244.1	250.2	268.8	301.6
(change from the previous corresponding pe	eriod) 7.8%	9.6%	15.3%	15.4%	11.5%	12.2%	9.8%	17.8%
Overseas sales ratio	48.5%	47.6%	51.6%	49.7%	50.4%	49.8%	53.2%	52.5%
Gross profit	193.5	192.2	200.1	209.1	202.5	205.3	219.3	231.0
(change from the previous corresponding period		10.0%	4.2%	5.3%	4.7%	6.8%	9.6%	10.5%
Percentage of net sales	42.9%	41.0%	42.2%	40.6%	41.8%	40.9%	43.4%	40.2%
Operating income	36.3	28.6	36.3	47.1	40.6	32.5	48.6	50.1
(change from the previous corresponding period)		55.8%	-6.0%	20.8%	11.7%	13.6%	33.7%	6.4%
Percentage of net sales	8.1%	6.1%	7.7%	9.2%	8.4%	6.5%	9.6%	8.7%
Income before income taxes	37.1	30.3	38.0	47.2	38.7	35.5	48.7	46.9
(change from the previous corresponding period)		61.7%	9.7%	16.2%	4.0%	17.3%	28.3%	-0.6%
Percentage of net sales	8.2%	6.5%	8.0%	9.2%	8.0%	7.1%	9.6%	8.2%
Net income	23.7	19.1	23.0	31.1	29.1	22.9	31.2	24.2
(change from the previous corresponding period)		75.2%	3.5%	24.3%	22.8%	19.7%	35.9%	-22.4%
Percentage of net sales	5.3%	4.1%	4.8%	6.1%	6.0%	4.6%	6.2%	4.2%
Net income per share-basic [yen]	32.32	26.08	31.34	42.59	39.92	31.43	42.83	33.18
(change from the previous corresponding period		76.3%	4.2%	25.0%	23.5%	20.5%	36.7%	-22.1%
Exchange rate [yen/US\$]	107.60	111.22	117.24	117.01	114.53	116.26	117.82	115.00
[yen/EURO]	135.55	135.79	139.41	140.72	143.78	148.16	151.92	145.00
								Mar.'07
2 . Sales by Category	Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06	Sep.'06	Dec.'06	(Forecast)
Imaging Solutions	349.4	343.6	367.2	386.2	372.7	370.8	394.3	447.3
Network input/output systems	38.5	54.5	40.7	56.6	39.0	55.4	40.9	57.6
Network system solutions	26.0	32.3	29.7	32.4	34.7	33.5	30.5	30.5
Other Businesses	37.3	37.8	36.7	39.4	38.0	42.5	39.8	38.5
2 0 1 1 0 1: 4	I 10.5	g 105	D 105	M 106	I 106	g 106	D 106	Mar.'07
3 . Sales by Geographic Area	Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06	Sep.'06	Dec.'06	Mar.'07 (Forecast)
3 . Sales by Geographic Area Japan	Jun.'05 232.4	Sep.'05 245.2	Dec.'05 229.5	Mar.'06 258.8	Jun.'06 240.4	Sep.'06 252.0	Dec.'06	
								(Forecast)
Japan	232.4	245.2	229.5	258.8	240.4	252.0	236.8	(Forecast) 272.6
Japan The Americas	232.4 87.1	245.2 96.7	229.5 98.1	258.8 105.3	240.4 100.6	252.0 102.9	236.8 105.7	(Forecast) 272.6 121.2
Japan The Americas Europe	232.4 87.1 104.4	245.2 96.7 96.9	229.5 98.1 115.1	258.8 105.3 118.2	240.4 100.6 113.5	252.0 102.9 112.9	236.8 105.7 129.7	(Forecast) 272.6 121.2 145.5 34.7
Japan The Americas Europe	232.4 87.1 104.4	245.2 96.7 96.9	229.5 98.1 115.1	258.8 105.3 118.2	240.4 100.6 113.5	252.0 102.9 112.9	236.8 105.7 129.7	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07
Japan The Americas Europe Other	232.4 87.1 104.4 27.3	245.2 96.7 96.9 29.4	229.5 98.1 115.1 31.6	258.8 105.3 118.2 32.4	240.4 100.6 113.5 30.0	252.0 102.9 112.9 34.3	236.8 105.7 129.7 33.3	(Forecast) 272.6 121.2 145.5 34.7
Japan The Americas Europe Other 4 . Other ratios	232.4 87.1 104.4 27.3 Jun.'05	245.2 96.7 96.9 29.4 Sep.'05	229.5 98.1 115.1 31.6 Dec.'05	258.8 105.3 118.2 32.4 Mar.'06	240.4 100.6 113.5 30.0	252.0 102.9 112.9 34.3 Sep.'06	236.8 105.7 129.7 33.3 Dec.'06	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast)
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure	232.4 87.1 104.4 27.3 Jun.'05	245.2 96.7 96.9 29.4 Sep.'05	229.5 98.1 115.1 31.6 Dec.'05	258.8 105.3 118.2 32.4 Mar.'06	240.4 100.6 113.5 30.0 Jun.'06	252.0 102.9 112.9 34.3 Sep.'06	236.8 105.7 129.7 33.3 Dec.'06	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7%	245.2 96.7 96.9 29.4 Sep. 05 29.4 6.3%	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7%	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5%	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2%	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2%	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5%	(Forecast)
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7%	245.2 96.7 96.9 29.4 Sep. 05 29.4 6.3% 0.6	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2%	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5%	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0	245.2 96.7 96.9 29.4 Sep. 05 29.4 6.3% 0.6 1.1	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3	245.2 96.7 96.9 29.4 Sep. 05 29.4 6.3% 0.6 1.1 -0.4	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times]	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months]	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months]	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 15.9 21.2 190.8 1.2 183.7 2.0	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0 366.4	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7 19.1%	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4 20.0%	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1%	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8%	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2%	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0 366.4 19.3%	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7 19.1%	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2 18.7% 2,041.1	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8%	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2%	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0 366.4 19.3% 1,899.9 1.9%	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7 19.1% 1,948.5 1.6%	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8 1.9%	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2 18.7% 2,041.1 2.3%	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9%	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1.7%	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3%	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0 366.4 19.3% 1,899.9 1.9%	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7 19.1% 1,948.5 1.6%	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8 1.9% 929.5	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2 18.7% 2,041.1 2.3%	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,7%	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0 366.4 19.3% 1,899.9 1.9% 879.6 46.3% 2.7%	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7 19.1% 1,948.5 1.6% 905.6 46.5%	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8 1.9% 929.5 46.7%	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2 18.7% 2,041.1 2.3% 960.2 47.0%	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9%	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,7%	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1 47.0%	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0 366.4 19.3% 1,899.9 1.9% 879.6 46.3% 2.7% e) 40.7	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7 19.1% 1,948.5 1.6% 905.6 46.5% 2.1%	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8 1.9% 929.5 46.7% 2.5%	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2 18.7% 2,041.1 2.3% 960.2 47.0% 3.3%	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2 47.7% 3.0%	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,7% 1,008.4 48.1% 2,3%	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1 47.0% 3.1%	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1
Japan The Americas Europe Other 4 . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Free Cash Flow Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity Number of employees(Japan)(thousand of people	232.4 87.1 104.4 27.3 Jun.'05 25.5 5.7% 0.6 1.0 -0.3 36.7 15.6 34.7 11.3 146.4 1.0 170.5 2.0 366.4 19.3% 1,899.9 1.9% 879.6 46.3% 2.7% e) 40.7 cople) 34.2	245.2 96.7 96.9 29.4 Sep.'05 29.4 6.3% 0.6 1.1 -0.4 24.7 15.4 23.4 -1.5 148.7 1.0 167.7 1.8 371.7 19.1% 1,948.5 1.6% 905.6 46.5% 2.1% 40.8	229.5 98.1 115.1 31.6 Dec.'05 27.2 5.7% 0.8 1.4 -0.5 25.7 17.6 21.2 -10.0 156.7 1.0 171.7 1.9 397.4 20.0% 1,990.8 1.9% 929.5 46.7% 2.5% 40.4	258.8 105.3 118.2 32.4 Mar.'06 28.2 5.5% 0.6 1.5 -0.9 29.9 18.7 22.6 53.7 188.6 1.1 169.2 1.7 381.2 18.7% 2,041.1 2.3% 960.2 47.0% 3.3%	240.4 100.6 113.5 30.0 Jun.'06 25.3 5.2% 1.0 1.5 -0.4 26.4 15.9 21.2 190.8 1.2 183.7 2.0 372.4 18.1% 2,055.1 1.9% 980.2 47.7% 3.0% 40.6	252.0 102.9 112.9 34.3 Sep.'06 31.1 6.2% 0.8 1.6 -0.7 20.2 17.7 23.2 -8.8 205.5 1.2 184.7 1.9 393.7 18.8% 2,097.7 1,708.4 48.1% 2,3% 40.6	236.8 105.7 129.7 33.3 Dec.'06 27.9 5.5% 1.4 1.8 -0.4 26.6 18.2 17.6 0.5 271.0 1.6 207.3 2.2 468.0 21.2% 2,205.5 2.3% 1,036.1 47.0% 3.1% 40.3	(Forecast) 272.6 121.2 145.5 34.7 Mar.'07 (Forecast) 35.5 6.2% 1.1 1.5 -0.4 32.6 19.9 25.1

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense