

## Key Financial Figures(Consolidated)

1. Operating Results	(Fiscal year ended)					(Six months ended)		
	Mar.'03	Mar.'04	Mar.'05	Mar.'06	Mar.'07 (Forecast)	Sep.'04	Sep.'05	Sep.'06 (Forecast)
Net sales	1,738.3	1,780.2	1,814.1	<b>1,915.0</b>	<b>2,050.0</b>	876.0	923.0	<b>977.0</b>
(change from the previous corresponding period)	3.9%	2.4%	1.9%	<b>5.6%</b>	<b>7.0%</b>	-1.4%	5.4%	<b>5.8%</b>
Domestic sales	896.0	914.0	972.9	<b>972.0</b>	<b>1,000.0</b>	469.1	480.9	<b>487.0</b>
(change from the previous corresponding period)	-0.7%	2.0%	6.4%	<b>-0.1%</b>	<b>2.9%</b>	4.6%	2.5%	<b>1.3%</b>
Overseas sales	842.3	866.1	841.1	<b>943.0</b>	<b>1,050.0</b>	406.8	442.1	<b>490.0</b>
(change from the previous corresponding period)	9.4%	2.8%	-2.9%	<b>12.1%</b>	<b>11.3%</b>	-7.4%	8.7%	<b>10.8%</b>
Overseas sales ratio	48.5%	48.7%	46.4%	<b>49.2%</b>	<b>51.2%</b>	46.4%	47.9%	<b>50.2%</b>
Gross profit	745.3	765.6	754.5	<b>799.6</b>	<b>850.0</b>	363.8	388.2	<b>411.0</b>
(change from the previous corresponding period)	6.5%	2.7%	-1.4%	<b>6.0%</b>	<b>6.3%</b>	-6.2%	6.7%	<b>5.9%</b>
Percentage of net sales	42.9%	43.0%	41.6%	<b>41.8%</b>	<b>41.5%</b>	41.5%	42.1%	<b>42.1%</b>
Operating income	133.6	150.0	135.5	<b>152.0</b>	<b>170.0</b>	57.7	66.9	<b>73.0</b>
(change from the previous corresponding period)	3.1%	12.2%	-9.7%	<b>12.2%</b>	<b>11.8%</b>	-25.2%	15.8%	<b>9.1%</b>
Percentage of net sales	7.7%	8.4%	7.5%	<b>7.9%</b>	<b>8.3%</b>	6.6%	7.2%	<b>7.5%</b>
Income before income taxes	123.4	143.0	135.3	<b>156.1</b>	<b>168.0</b>	60.0	69.4	<b>72.0</b>
(change from the previous corresponding period)	8.4%	15.9%	-5.4%	<b>15.4%</b>	<b>7.6%</b>	-15.9%	15.6%	<b>3.7%</b>
Percentage of net sales	7.1%	8.0%	7.5%	<b>8.2%</b>	<b>8.2%</b>	6.9%	7.5%	<b>7.4%</b>
Net income	72.5	91.7	83.1	<b>97.0</b>	<b>106.0</b>	35.8	42.8	<b>47.8</b>
(change from the previous corresponding period)	17.7%	26.6%	-9.4%	<b>16.7%</b>	<b>9.2%</b>	-15.2%	19.7%	<b>11.5%</b>
Percentage of net sales	4.2%	5.2%	4.6%	<b>5.1%</b>	<b>5.2%</b>	4.1%	4.6%	<b>4.9%</b>
Net income per share-basic [yen]	99.79	123.63	112.64	<b>132.33</b>	<b>145.29</b>	48.48	58.40	<b>65.52</b>
(change from the previous corresponding period)	13.1%	23.9%	-8.9%	<b>17.5%</b>	<b>9.8%</b>	-14.6%	20.5%	<b>12.2%</b>
Exchange rate [yen/US\$]	121.96	113.09	107.58	<b>113.26</b>	<b>115.00</b>	109.83	109.42	<b>115.00</b>
[yen/EURO]	121.00	132.65	135.25	<b>137.86</b>	<b>140.00</b>	133.31	135.67	<b>140.00</b>
2 . Sales by Category	Mar.'03	Mar.'04	Mar.'05	Mar.'06	Mar.'07 (Forecast)	Sep.'04	Sep.'05	Sep.'06 (Forecast)
Imaging Solutions	859.7	803.5	715.0	<b>709.4</b>	---	356.6	351.7	---
Network input/output systems	463.3	558.2	670.8	<b>788.7</b>	---	310.3	367.5	---
Network system solutions	197.4	195.8	205.8	<b>196.8</b>	---	99.0	96.3	---
Other Businesses	217.7	222.6	222.2	<b>219.9</b>	---	110.0	107.3	---
3 . Sales by Geographic Area	Mar.'03	Mar.'04	Mar.'05	Mar.'06	Mar.'07 (Forecast)	Sep.'04	Sep.'05	Sep.'06 (Forecast)
Japan	896.0	914.0	972.9	<b>972.0</b>	---	469.1	480.9	---
The Americas	343.9	326.3	325.5	<b>387.4</b>	---	161.3	183.9	---
Europe	354.4	402.3	408.9	<b>434.8</b>	---	192.9	201.3	---
Other	143.9	137.4	106.6	<b>120.8</b>	---	52.5	56.7	---
4 . Other ratios	Mar.'03	Mar.'04	Mar.'05	Mar.'06	Mar.'07 (Forecast)	Sep.'04	Sep.'05	Sep.'06 (Forecast)
R&D Expenditure	83.5	92.5	110.4	<b>110.3</b>	<b>120.0</b>	53.4	54.9	<b>58.0</b>
R&D Expenditure / net sales	4.8%	5.2%	6.1%	<b>5.8%</b>	<b>5.9%</b>	6.1%	6.0%	<b>5.9%</b>
Interest and dividend income	3.7	1.9	2.2	<b>2.8</b>	---	1.0	1.3	---
Interest expense	6.8	5.2	4.6	<b>5.2</b>	---	2.3	2.1	---
Financial income(expenses)net	-3.0	-3.3	-2.4	<b>-2.3</b>	---	-1.2	-0.8	---
Interest coverage ratio( ) [times]	20.1	28.7	29.4	<b>29.6</b>	---	25.4	31.1	---
Depreciation for tangible fixed assets	69.5	67.6	66.7	<b>67.4</b>	<b>69.0</b>	31.0	31.1	<b>32.0</b>
Expenditure for plant and equipment	73.9	75.5	84.7	<b>102.0</b>	<b>90.0</b>	38.2	58.1	<b>43.0</b>
Liquidity at hand	200.4	249.1	188.4	<b>188.6</b>	---	266.6	148.7	---
Liquidity at hand/Averaged sales [months]	1.4	1.7	1.2	<b>1.2</b>	---	1.8	1.0	---
Inventories	146.0	145.3	167.3	<b>169.2</b>	---	151.7	167.7	---
Inventories/Averaged cost of sales [months]	1.8	1.7	1.9	<b>1.8</b>	---	1.8	1.9	---
Debt	484.6	432.7	410.0	<b>381.2</b>	---	435.3	371.7	---
Debt on total assets	25.7%	23.4%	21.0%	<b>18.7%</b>	---	23.2%	19.1%	---
Total assets	1,884.9	1,852.7	1,953.6	<b>2,041.1</b>	---	1,877.4	1,948.5	---
Income before income taxes on total assets	6.6%	7.7%	7.1%	<b>7.8%</b>	---	3.2%	3.6%	---
Shareholders' equity	657.5	795.1	862.9	<b>960.2</b>	---	830.2	905.6	---
Equity ratio	34.9%	42.9%	44.2%	<b>47.0%</b>	---	44.2%	46.5%	---
Return on equity	11.2%	12.6%	10.0%	<b>10.6%</b>	---	4.4%	4.8%	---
Number of employees(Japan)(thousand of people)	39.5	38.8	40.1	<b>39.9</b>	---	39.2	40.8	---
Number of employees(Overseas)(thousand of people)	35.1	34.4	35.0	<b>36.2</b>	---	33.7	35.5	---
Number of employees (Total)(thousand of people)	74.6	73.2	75.1	<b>76.1</b>	---	72.9	76.3	---
Interest coverage ratio( ) = (Interest and dividend income + Operating income) ÷ Interest expense								

(Three months ended)										
1. Operating Results	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06 (Forecast)	Sep.'06 (Forecast)
Net sales	436.5	439.4	443.7	494.3	452.9	470.0	475.7	516.3	473.0	504.0
(change from the previous corresponding period)	-0.2%	-2.5%	5.4%	4.9%	3.8%	7.0%	7.2%	4.4%	4.4%	7.2%
Domestic sales	233.3	235.8	231.3	272.4	233.9	246.9	230.8	260.2	237.0	250.0
(change from the previous corresponding period)	4.0%	5.2%	8.6%	7.9%	0.3%	4.7%	-0.2%	-4.5%	1.3%	1.2%
Overseas sales	203.2	203.5	212.4	221.8	218.9	223.1	244.8	256.0	236.0	254.0
(change from the previous corresponding period)	-4.6%	-10.1%	2.2%	1.4%	7.8%	9.6%	15.3%	15.4%	7.8%	13.8%
Overseas sales ratio	46.6%	46.3%	47.9%	44.9%	48.3%	47.5%	51.5%	49.6%	49.9%	50.4%
Gross profit	189.1	174.7	192.1	198.5	194.7	193.5	201.1	210.2	203.5	207.5
(change from the previous corresponding period)	-1.9%	-10.6%	3.4%	3.6%	2.9%	10.8%	4.7%	5.8%	4.5%	7.2%
Percentage of net sales	43.3%	39.8%	43.3%	40.2%	43.0%	41.2%	42.3%	40.7%	43.0%	41.2%
Operating income	39.3	18.3	38.7	39.0	37.2	29.6	37.0	48.0	39.5	33.5
(change from the previous corresponding period)	2.3%	-52.6%	6.9%	6.8%	-5.3%	61.3%	-4.2%	23.0%	5.9%	13.1%
Percentage of net sales	9.0%	4.2%	8.7%	7.9%	8.2%	6.3%	7.8%	9.3%	8.4%	6.6%
Income before income taxes	41.3	18.7	34.6	40.6	38.0	31.3	38.7	48.0	39.0	33.0
(change from the previous corresponding period)	10.7%	-45.0%	4.2%	5.9%	-7.8%	67.0%	11.7%	18.3%	2.4%	5.4%
Percentage of net sales	9.5%	4.3%	7.8%	8.2%	8.4%	6.7%	8.1%	9.3%	8.2%	6.5%
Net income	24.8	10.9	22.2	25.0	23.7	19.1	23.0	31.1	28.3	19.5
(change from the previous corresponding period)	11.4%	-45.1%	13.0%	-15.9%	-4.7%	75.2%	3.5%	24.3%	19.3%	1.9%
Percentage of net sales	5.7%	2.5%	5.0%	5.1%	5.2%	4.1%	4.8%	6.0%	6.0%	3.9%
Net income per share-basic [yen]	33.69	14.79	30.08	34.08	32.32	26.08	31.34	42.59	38.79	26.73
(change from the previous corresponding period)	12.2%	-44.7%	13.4%	-15.5%	-4.1%	76.3%	4.2%	25.0%	20.0%	2.5%
Exchange rate [yen/US\$]	109.65	110.01	106.01	104.60	107.60	111.22	117.24	117.01	115.00	115.00
[yen/EURO]	132.17	134.44	137.16	137.26	135.55	135.79	139.41	140.72	140.00	140.00

2 . Sales by Category	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06 (Forecast)	Sep.'06 (Forecast)
Imaging Solutions	181.6	174.9	178.3	180.1	179.7	172.0	178.0	179.6	---	---
Network input/output systems	157.3	152.9	171.3	189.1	183.4	184.1	202.1	219.1	---	---
Network system solutions	44.9	54.0	43.5	63.3	40.2	56.1	42.3	58.1	---	---
Other Businesses	52.5	57.4	50.6	61.6	49.5	57.7	53.2	59.3	---	---

3 . Sales by Geographic Area	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06 (Forecast)	Sep.'06 (Forecast)
Japan	233.3	235.8	231.3	272.4	233.9	246.9	230.8	260.2	---	---
The Americas	78.4	82.9	78.2	86.0	87.1	96.7	98.1	105.3	---	---
Europe	100.3	92.6	107.6	108.3	104.4	96.9	115.1	118.2	---	---
Other	24.5	27.9	26.6	27.4	27.3	29.4	31.6	32.4	---	---

4 . Other ratios	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06	Jun.'06 (Forecast)	Sep.'06 (Forecast)
R&D Expenditure	24.3	29.0	26.1	30.8	25.5	29.4	27.2	28.2	26.5	31.5
R&D Expenditure / net sales	5.6%	6.6%	5.9%	6.2%	5.6%	6.3%	5.7%	5.5%	5.6%	6.3%
Interest and dividend income	0.6	0.4	0.3	0.8	0.6	0.6	0.8	0.6	---	---
Interest expense	1.2	1.0	1.2	1.0	1.0	1.1	1.4	1.5	---	---
Financial income(expenses)net	-0.6	-0.6	-0.9	-0.2	-0.3	-0.4	-0.5	-0.9	---	---
Interest coverage ratio( ) [times]	32.5	17.3	30.6	36.5	37.6	25.6	26.2	30.5	---	---
Depreciation for tangible fixed assets	15.9	15.0	16.9	18.7	15.6	15.4	17.6	18.7	16.0	16.0
Expenditure for plant and equipment	18.6	19.5	20.5	25.9	34.7	23.4	21.2	22.6	21.0	22.0
Liquidity at hand	262.7	266.6	202.1	188.4	146.4	148.7	156.7	188.6	---	---
Liquidity at hand/Averaged sales [months]	1.8	1.8	1.4	1.1	1.0	0.9	1.0	1.1	---	---
Inventories	150.5	151.7	168.9	167.3	170.5	167.7	171.7	169.2	---	---
Inventories/Averaged cost of sales [months]	1.8	1.7	2.0	1.7	2.0	1.8	1.9	1.7	---	---
Debt	423.7	435.3	446.4	410.0	366.4	371.7	397.4	381.2	---	---
Debt on total assets	22.8%	23.2%	23.5%	21.0%	19.3%	19.1%	20.0%	18.7%	---	---
Total assets	1,855.7	1,877.4	1,899.8	1,953.6	1,899.9	1,948.5	1,990.8	2,041.1	---	---
Income before income taxes on total assets	2.2%	1.0%	1.8%	2.1%	2.0%	1.6%	2.0%	2.4%	---	---
Shareholders' equity	812.9	830.2	841.9	862.9	879.6	905.6	929.5	960.2	---	---
Equity ratio	43.8%	44.2%	44.3%	44.2%	46.3%	46.5%	46.7%	47.0%	---	---
Return on equity	3.1%	1.3%	2.7%	2.9%	2.7%	2.1%	2.5%	3.3%	---	---
Number of employees(Japan)(thousand of people)	39.2	39.2	40.3	40.1	40.7	40.8	40.4	39.9	---	---
Number of employees(Overseas)(thousand of people)	33.8	33.7	34.6	35.0	34.2	35.5	35.3	36.2	---	---
Number of employees (Total)(thousand of people)	73.0	72.9	74.9	75.1	74.9	76.3	75.8	76.1	---	---

Interest coverage ratio( ) = (Interest and dividend income + Operating income) ÷ Interest expense