Key Financial Figures(Consolidated)

No. Part		(Fiscal year	ended)				(Nine month	is ended)	
No. 1.0	1.Operating Results	Mar.'02	Mar.'03	Mar.'04	Mar.'05	Mar.'06	Dec.'03	Dec.'04	Dec.'05
Percentage of metales	Net sales	1,672.3	1,738.3	1,780.2	1,814.1		1,308.9	1,319.8	1,398.7
(change from the previous corresponding period) 3.00 4.75 2.00 6.40 1.75 0.30 58.9 1.45 Overseas sales 25.06 8.44 2.28 2.94 4.94 4.80 4.37 190.3 86.9 Oversea profite 6.60 8.48 8.28 8.44 4.824 4.80 9.99 9.91 8.00 57.33 55.99 89.14 Gross profit 6.00 7.93 6.55 2.75 1.19 6.20 5.23 5.25 3.21 6.00 Operating score 7.00 1.33 15.00 1.15 1.83 11.01 9.0 1.21 1.13 12.00 1.25 1.53 11.30 1.0 1.21 1.13 1.25 1.53 11.30 1.0 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.21 1.21 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.25 1.25 <td>(change from the previous corresponding period)</td> <td>8.7%</td> <td>3.9%</td> <td>2.4%</td> <td>1.9%</td> <td>5.3%</td> <td>2.5%</td> <td>0.8%</td> <td>6.0%</td>	(change from the previous corresponding period)	8.7%	3.9%	2.4%	1.9%	5.3%	2.5%	0.8%	6.0%
Percentage from the previous corresponding period General Section Period Section P	Domestic sales	902.6	896.0	914.0	972.9	990.0	661.5	700.4	711.8
Change from the previous corresponding period 66,09% 43,09% 24,09% 43,09% 43,09% 49,19% 60,00	(change from the previous corresponding period)	-3.0%	-0.7%	2.0%	6.4%	1.7%	0.3%	5.9%	1.6%
Cross profit Googy Goog	Overseas sales	769.6	842.3	866.1	841.1	920.0	647.4	619.3	686.9
Consequency 14 18 18 18 18 18 18 18	(change from the previous corresponding period)	26.6%	9.4%	2.8%	-2.9%	9.4%	4.8%	-4.3%	10.9%
Percentage of art sales	Overseas sales ratio	46.0%	48.5%	48.7%	46.4%	48.2%	49.5%	46.9%	49.1%
Percentage of mis slows 19	Gross profit	699.9	745.3	765.6	754.5	802.0	573.8	555.9	589.4
Percentage of net sales 1.25	(change from the previous corresponding period)	14.1%	6.5%	2.7%	-1.4%	6.3%	5.2%	-3.1%	6.0%
Change from the previous corresponding period) 23.4% 31.4% 12.2% 4.7% 8.49% 8.75% 19.8% 15.0% 7.4%	Percentage of net sales	41.9%	42.9%	43.0%	41.6%	42.0%	43.8%	42.1%	42.1%
Percentage of net sales	Operating income	129.6	133.6	150.0	135.5	153.0	113.4	96.4	103.9
Percentage of net sules	(change from the previous corresponding period)	23.4%	3.1%	12.2%	-9.7%	12.9%	19.8%	-15.0%	7.8%
Percentage on tex sales	Percentage of net sales	7.8%	7.7%	8.4%	7.5%	8.0%	8.7%	7.3%	7.4%
Percentage of net sales	Income before income taxes	113.9	123.4	143.0	135.3	157.5	104.6	94.7	108.1
Net name	(change from the previous corresponding period)	16.6%	8.4%	15.9%	-5.4%	16.3%	22.2%	-9.5%	14.1%
Cchange from the previous corresponding period) 15.8% 17.7% 26.6% 9.4% 16.7% 16.7% 4.7%	Percentage of net sales	6.8%	7.1%	8.0%	7.5%	8.2%	8.0%	7.2%	7.7%
Percentage of net sales	Net income	61.6	72.5	91.7	83.1	97.0	61.9	58.0	65.8
Net income per share-basic Igen 88.27 99.79 123.63 112.64 132.10 83.32 78.56 89.74 (change from the previous corresponding period) 14.99 131.19 127.85 11.50 108.55 112.04 12.06 13.09 107.85 111.52 115.00 108.55 112.04 12.00 132.65 133.25 136.44 132.17 134.60 136.69	(change from the previous corresponding period)	15.8%	17.7%	26.6%	-9.4%	16.7%	20.7%	-6.3%	13.5%
Change from the previous corresponding period) 14.9% 13.1% 23.9% 8.9% 17.3% 115.00 105.05 112.04 Exchange rate Iyen/USS 12.01 110.00 121.00 132.65 133.25 136.4 132.17 134.00 132.05 132.	Percentage of net sales	3.7%	4.2%	5.2%	4.6%	5.1%	4.7%	4.4%	4.7%
	Net income per share-basic [yen]	88.27	99.79	123.63	112.64	132.10	83.32	78.56	89.74
Part	(change from the previous corresponding period)	14.9%	13.1%	23.9%	-8.9%	17.3%	18.0%	-5.7%	14.2%
Nar. Oz. Nar. Oz.	Exchange rate [yen/US\$]	125.10	121.96	113.09	107.58	111.52	115.00	108.55	112.04
Imaging Solutions	[yen/EURO]	110.60	121.00	132.65	133.25	136.44	132.17	134.60	136.92
Imaging Solutions									-
Imaging Solutions	2. Sales by Category	Mar.'02	Mar.'03	Mar.'04	Mar.'05		Dec.'03	Dec.'04	Dec.'05
Network input/output systems Network system solutions 2069 1974 1958 2058 138.8 142.5 138.6 136.5	Imaging Solutions	934 1	859.7	803.5	715.0		604.1	534 9	529.8
Network system solutions									
National Properties National Propertie									
Nar. Oz. Nar. Oz	-								
The Americas 341.7 343.9 326.3 325.5 376.2 243.5 239.5 282.0 Europe 311.3 354.4 402.3 408.9 427.5 296.3 300.5 316.5 Other 116.6 116.0 137.4 106.6 116.0 107.4 79.1 88.7 A. Other ratios 80.7 83.5 92.5 110.4 116.0 68.5 79.5 82.1 R&D Expenditure 80.7 83.5 92.5 110.4 116.0 68.5 79.5 82.1 R&D Expenditure / net sales 4.8% 4.8% 5.2% 6.1% 6.1% 5.2% 6.0% 5.9% Interest and dividend income 4.7 3.7 1.9 2.2 2.8 1.7 1.4 2.2 Interest expense 8.2 6.6 5.2 4.6 4.6 4.6 4.2 2.5 3.6 Interest expense 1.6 1.6 7.0 4.9 4.7 48.7						(Forecast)			
Europe Other 311.3 354.4 402.3 408.9 427.5 26.0 300.5 316.5 A. Other ratios Nar.O2 Nar.	-								
Other 116.6 143.9 137.4 106.6 116.2 107.4 79.1 88.3 4. Other ratios Mar.02 Mar.03 Mar.04 Mar.05 Mar.05 Mar.06 Mar.06 Dec.03 Dec.04 Dec.05 Pec.05 88.0 R&D Expenditure / net sales 4.8% 4.8% 5.2% 6.1% 6.1% 5.2% 6.0% 5.9% Interest and dividend income 4.7 3.7 1.9 2.2 2.8 1.7 1.4 2.2 Interest expense 8.2 6.68 5.2% 4.6 4.6 4.2 2.3 3.6 Financial income(expenses)net -3.4 -3.0 -3.3 -2.4 -1.8 -2.4 -2.1 -1.3 Interest coverage ratio() [times] 16.3 20.1 28.7 29.4 33.9 27.4 27.3 29.2 Expenditure for plant and equipment 75.6 73.9 75.5 84.7 110.0 51.8 5.7 74. Liquidity at hand/ Averaged									
Nar. Oler ratios Nar. Oler Nar. Oler									
Mar. U2 Mar. U3 Mar. U3 Mar. U4 Mar. U5 Ecceast Ecc. U5 Ecc.	Other	116.6	143.9	137.4	106.6	116.2	107.4	79.1	88.3
R&D Expenditure / net sales 4.8% 4.8% 5.2% 6.1% 5.2% 6.0% 5.9% Interest and dividend income 4.7 3.7 1.9 2.2 2.8 1.7 1.4 2.2 Interest expense 8.2 6.8 5.2 4.6 4.6 4.2 3.5 3.6 Financial income(expenses)net -3.4 -3.0 -3.3 -2.4 -1.8 -2.4 -2.1 -1.3 Interest coverage ratio() [times] 16.3 20.1 28.7 29.4 33.9 27.4 27.3 29.2 Depreciation for tangible fixed assets 73.7 69.5 67.6 66.7 67.0 49.4 47.9 48.7 Expenditure for plant and equipment 75.6 73.9 75.5 84.7 110.0 51.8 58.7 79.4 Liquidity at hand 205.5 200.4 249.1 188.4 239.3 202.1 156.7 Inventories 162.1 146.0 145.3 167.3	4. Other ratios	Mar.'02	Mar.'03	Mar.'04	Mar.'05		Dec.'03	Dec.'04	Dec.'05
Interest and dividend income	R&D Expenditure	80.7	83.5	92.5	110.4		68.5	79.5	82.1
Interest expense 8.2 6.8 5.2 4.6 4.6 4.2 3.5 3.6	R&D Expenditure / net sales	4.8%	4.8%	5.2%	6.1%	6.1%	5.2%	6.0%	5.9%
Financial income(expenses)net -3.4 -3.0 -3.3 -2.4 -1.8 -2.4 -2.1 -1.3 Interest coverage ratio() [times] 16.3 20.1 28.7 29.4 33.9 27.4 27.3 29.2 Depreciation for tangible fixed assets 73.7 69.5 67.6 66.7 67.0 49.4 47.9 48.7 Expenditure for plant and equipment 75.6 73.9 75.5 84.7 110.0 51.8 58.7 79.4 Liquidity at hand/Averaged sales [months] 1.5 1.4 1.7 1.2 1.6 1.4 1.0 Inventories 162.1 146.0 145.3 167.3 1.6 1.4 1.0 Inventories/Averaged cost of sales [months] 2.0 1.8 1.7 1.9 2.0 2.0 1.9 Debt 561.4 484.6 432.7 410.0 513.1 446.4 397.4 Total assets 1,832.9 1,884.9 <t< td=""><td>Interest and dividend income</td><td>4.7</td><td>3.7</td><td>1.9</td><td>2.2</td><td>2.8</td><td>1.7</td><td>1.4</td><td>2.2</td></t<>	Interest and dividend income	4.7	3.7	1.9	2.2	2.8	1.7	1.4	2.2
Interest coverage ratio() [times] 16.3 20.1 28.7 29.4 33.9 27.4 27.3 29.4 Depreciation for tangible fixed assets 73.7 69.5 67.6 66.7 67.0 49.4 47.9 48.7 Expenditure for plant and equipment 75.6 73.9 75.5 84.7 110.0 51.8 58.7 79.4 Liquidity at hand 205.5 200.4 249.1 188.4 239.3 202.1 156.7 Liquidity at hand/Averaged sales [months] 1.5 1.4 1.7 1.2 1.6 1.4 1.0 Inventories 162.1 146.0 145.3 167.3 163.1 168.9 171.7 Inventories/Averaged cost of sales [months] 2.0 1.8 1.7 1.9 2.0 2.0 1.9 Debt 561.4 484.6 432.7 410.0 513.1 446.4 397.4 Total assets 1,832.9	Interest expense	8.2	6.8	5.2	4.6	4.6	4.2	3.5	3.6
Depreciation for tangible fixed assets 73.7 69.5 67.6 66.7 67.0 49.4 47.9 48.7 Expenditure for plant and equipment 75.6 73.9 75.5 84.7 110.0 51.8 58.7 79.4 Liquidity at hand 205.5 200.4 249.1 188.4 239.3 202.1 156.7 Liquidity at hand/Averaged sales [months] 1.5 1.4 1.7 1.2 1.6 1.4 1.0 Inventories 162.1 146.0 145.3 167.3 163.1 168.9 171.7 Inventories/Averaged cost of sales [months] 2.0 1.8 1.7 1.9 2.0 2.0 1.9 Debt 561.4 484.6 432.7 410.0 513.1 446.4 397.4 Total assets 30.6% 25.7% 23.4% 21.0% 26.7% 23.5% 20.0% Shareholders' equity 633.0 657.5 795.1 86	Financial income(expenses)net	-3.4	-3.0	-3.3	-2.4	-1.8	-2.4	-2.1	-1.3
Expenditure for plant and equipment 75.6 73.9 75.5 84.7 110.0 51.8 58.7 79.4 Liquidity at hand 205.5 200.4 249.1 188.4 239.3 202.1 156.7 Liquidity at hand/Averaged sales [months] 1.5 1.4 1.7 1.2 1.6 1.4 1.0 Inventories/Averaged cost of sales [months] 2.0 1.8 1.7 1.9 2.0 2.0 1.9 Debt 561.4 484.6 432.7 410.0 26.7% 23.5% 20.0% Total assets 1,832.9 1,884.9 1,852.7 1,953.6 1,922.1 1,899.8 1,990.8 Income before income taxes on total assets 6.4% 6.6% 7.7% 7.1% 5.5% 5.0% 5.5% Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9% 42.9% </td <td>Interest coverage ratio() [times]</td> <td>16.3</td> <td>20.1</td> <td>28.7</td> <td>29.4</td> <td>33.9</td> <td>27.4</td> <td>27.3</td> <td>29.2</td>	Interest coverage ratio() [times]	16.3	20.1	28.7	29.4	33.9	27.4	27.3	29.2
Liquidity at hand 205.5 200.4 249.1 188.4 239.3 202.1 156.7 Liquidity at hand/Averaged sales [months] 1.5 1.4 1.7 1.2 1.6 1.4 1.0 Inventories 162.1 146.0 145.3 167.3 163.1 168.9 171.7 Inventories/Averaged cost of sales [months] 2.0 1.8 1.7 1.9 2.0 2.0 1.9 Debt 561.4 484.6 432.7 410.0 513.1 446.4 397.4 Debt on total assets 30.6% 25.7% 23.4% 21.0% 26.7% 23.5% 20.0% Total assets 1,832.9 1,884.9 1,852.7 1,953.6 1,922.1 1,899.8 1,990.8 Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9% 42.9	Depreciation for tangible fixed assets	73.7	69.5	67.6	66.7	67.0	49.4	47.9	48.7
Liquidity at hand/Averaged sales [months] 1.5 1.4 1.7 1.2 1.6 1.4 1.0 Inventories 162.1 146.0 145.3 167.3 163.1 168.9 171.7 Inventories/Averaged cost of sales [months] 2.0 1.8 1.7 1.9 2.0 2.0 1.9 Debt 561.4 484.6 432.7 410.0 26.7% 23.5% 20.0% Debt on total assets 30.6% 25.7% 23.4% 21.0% 26.7% 23.5% 20.0% Total assets 1,832.9 1,884.9 1,852.7 1,953.6 1,922.1 1,899.8 1,990.8 Income before income taxes on total assets 6.4% 6.6% 7.7% 7.1% 5.5% 5.0% 5.5% Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9%	Expenditure for plant and equipment	75.6	73.9	75.5	84.7	110.0	51.8	58.7	79.4
Inventories	Liquidity at hand	205.5	200.4	249.1	188.4		239.3	202.1	156.7
Inventories/Averaged cost of sales [months] 2.0 1.8 1.7 1.9 2.0 2.0 1.9	Liquidity at hand/Averaged sales [months]	1.5	1.4	1.7	1.2		1.6	1.4	1.0
Debt 561.4 484.6 432.7 410.0 513.1 446.4 397.4 Debt on total assets 30.6% 25.7% 23.4% 21.0% 26.7% 23.5% 20.0% Total assets 1,832.9 1,884.9 1,852.7 1,953.6 1,922.1 1,899.8 1,990.8 Income before income taxes on total assets 6.4% 6.6% 7.7% 7.1% 5.5% 5.0% 5.5% Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9% 42.9% 44.2% 36.9% 44.3% 46.7% Return on equity 10.4% 11.2% 12.6% 10.0% 9.1% 7.1% 7.3% Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1	Inventories	162.1	146.0	145.3	167.3		163.1	168.9	171.7
Debt on total assets 30.6% 25.7% 23.4% 21.0% 26.7% 23.5% 20.0% Total assets 1,832.9 1,884.9 1,852.7 1,953.6 1,922.1 1,899.8 1,990.8 Income before income taxes on total assets 6.4% 6.6% 7.7% 7.1% 5.5% 5.0% 5.5% Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9% 42.9% 44.2% 36.9% 44.3% 46.7% Return on equity 10.4% 11.2% 12.6% 10.0% 9.1% 7.1% 7.3% Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3	Inventories/Averaged cost of sales [months]	2.0	1.8	1.7	1.9		2.0	2.0	1.9
Total assets 1,832.9 1,884.9 1,852.7 1,953.6 1,922.1 1,899.8 1,990.8 Income before income taxes on total assets 6.4% 6.6% 7.7% 7.1% 5.5% 5.0% 5.5% Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9% 42.9% 44.2% 36.9% 44.3% 46.7% Return on equity 10.4% 11.2% 12.6% 10.0% 9.1% 7.1% 7.3% Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3	Debt	561.4	484.6	432.7	410.0		513.1	446.4	397.4
Income before income taxes on total assets 6.4% 6.6% 7.7% 7.1% 5.5% 5.0% 5.5% Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9% 42.9% 44.2% 36.9% 44.3% 46.7% Return on equity 10.4% 11.2% 12.6% 10.0% 9.1% 7.1% 7.3% Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3	Debt on total assets	30.6%	25.7%	23.4%	21.0%		26.7%	23.5%	20.0%
Shareholders' equity 633.0 657.5 795.1 862.9 708.8 841.9 929.5 Equity ratio 34.5% 34.9% 42.9% 44.2% 36.9% 44.3% 46.7% Return on equity 10.4% 11.2% 12.6% 10.0% 9.1% 7.1% 7.3% Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3	Total assets	1,832.9	1,884.9	1,852.7	1,953.6		1,922.1	1,899.8	1,990.8
Equity ratio 34.5% 34.9% 42.9% 44.2% 36.9% 44.3% 46.7% Return on equity 10.4% 11.2% 12.6% 10.0% 9.1% 7.1% 7.3% Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3	Income before income taxes on total assets	6.4%	6.6%	7.7%	7.1%		5.5%	5.0%	5.5%
Return on equity 10.4% 11.2% 12.6% 10.0% 9.1% 7.1% 7.3% Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3	Shareholders' equity	633.0	657.5	795.1	862.9		708.8	841.9	929.5
Number of employees(Japan)(thousand of people) 40.0 39.5 38.8 40.1 39.3 40.3 40.4 Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3	Equity ratio	34.5%	34.9%	42.9%	44.2%		36.9%	44.3%	46.7%
Number of employees(Overseas)(thousand of people) 34.2 35.1 34.4 35.0 35.0 34.6 35.3		10.4%	11.2%	12.6%	10.0%		9.1%	7.1%	7.3%
		40.0	39.5	38.8	40.1		39.3	40.3	40.4
Number of employees (Total)(thousand of people) 74.2 74.6 73.2 75.1 74.3 74.9 75.8	Number of employees(Overseas)(thousand of people)	34.2	35.1	34.4	35.0		35.0	34.6	35.3
	Number of employees (Total)(thousand of people)	74.2	74.6	73.2	75.1		74.3	74.9	75.8

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense

139.41

135.00

135.79

		(Three mon	ths ended)						
Operating Results		Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06 (Forecast)
Net sales		436.5	439.4	443.7	494.3	452.9	470.0	475.7	511.2
(change from	the previous corresponding period)	-0.2%	-2.5%	5.4%	4.9%	3.8%	7.0%	7.2%	3.4%
Domestic sales		233.3	235.8	231.3	272.4	233.9	246.9	230.8	278.1
(change from	the previous corresponding period)	4.0%	5.2%	8.6%	7.9%	0.3%	4.7%	-0.2%	2.1%
Overseas sales		203.2	203.5	212.4	221.8	218.9	223.1	244.8	233.0
(change from	the previous corresponding period)	-4.6%	-10.1%	2.2%	1.4%	7.8%	9.6%	15.3%	5.0%
Overseas sale	s ratio	46.6%	46.3%	47.9%	44.9%	48.3%	47.5%	51.5%	45.6%
Gross profit		189.1	174.7	192.1	198.5	194.7	193.5	201.1	212.5
(change from the p	previous corresponding period)	-1.9%	-10.6%	3.4%	3.6%	2.9%	10.8%	4.7%	7.0%
Percentage of net s	sales	43.3%	39.8%	43.3%	40.2%	43.0%	41.2%	42.3%	41.6%
Operating income		39.3	18.3	38.7	39.0	37.2	29.6	37.0	49.0
(change from the p	revious corresponding period)	2.3%	-52.6%	6.9%	6.8%	-5.3%	61.3%	-4.2%	25.5%
Percentage of net s	sales	9.0%	4.2%	8.7%	7.9%	8.2%	6.3%	7.8%	9.6%
Income before income	taxes	41.3	18.7	34.6	40.6	38.0	31.3	38.7	49.3
(change from the p	previous corresponding period)	10.7%	-45.0%	4.2%	5.9%	-7.8%	67.0%	11.7%	21.5%
Percentage of net s	sales	9.5%	4.3%	7.8%	8.2%	8.4%	6.7%	8.1%	9.7%
Net income		24.8	10.9	22.2	25.0	23.7	19.1	23.0	31.1
(change from the p	previous corresponding period)	11.4%	-45.1%	13.0%	-15.9%	-4.7%	75.2%	3.5%	24.0%
Percentage of net s	sales	5.7%	2.5%	5.0%	5.1%	5.2%	4.1%	4.8%	6.1%
Net income per share-b	pasic [yen]	33.69	14.79	30.08	34.08	32.32	26.08	31.34	42.36
(change from the p	previous corresponding period)	12.2%	-44.7%	13.4%	-15.5%	-4.1%	76.3%	4.2%	24.3%
Exchange rate	[yen/US\$]	109.65	110.01	106.01	104.60	107.60	111.22	117.24	110.00

2. Sales by Category	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06 (Forecast)
Imaging Solutions	181.6	174.9	178.3	180.1	179.7	172.0	178.0	
Network input/output systems	157.3	152.9	171.3	189.1	183.4	184.1	202.1	
Network system solutions	44.9	54.0	43.5	63.3	40.2	56.1	42.3	
Other Businesses	52.5	57.4	50.6	61.6	49.5	57.7	53.2	

134.44

137.16

137.26

135.55

132.17

3. Sales by Geographic Area	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06 (Forecast)
Japan	233.3	235.8	231.3	272.4	233.9	246.9	230.8	278.1
The Americas	78.4	82.9	78.2	86.0	87.1	96.7	98.1	94.2
Europe	100.3	92.6	107.6	108.3	104.4	96.9	115.1	111.0
Other	24.5	27.9	26.6	27.4	27.3	29.4	31.6	27.8

4. Other ratios	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05	Dec.'05	Mar.'06 (Forecast)
R&D Expenditure	24.3	29.0	26.1	30.8	25.5	29.4	27.2	33.8
R&D Expenditure / net sales	5.6%	6.6%	5.9%	6.2%	5.6%	6.3%	5.7%	6.6%
Interest and dividend income	0.6	0.4	0.3	0.8	0.6	0.6	0.8	0.5
Interest expense	1.2	1.0	1.2	1.0	1.0	1.1	1.4	0.9
Financial income(expenses)net	-0.6	-0.6	-0.9	-0.2	-0.3	-0.4	-0.5	-0.4
Interest coverage ratio() [times]	32.5	17.3	30.6	36.5	37.6	25.6	26.2	51.9
Depreciation for tangible fixed assets	15.9	15.0	16.9	18.7	15.6	15.4	17.6	18.2
Expenditure for plant and equipment	18.6	19.5	20.5	25.9	34.7	23.4	21.2	30.5
Liquidity at hand	262.7	266.6	202.1	188.4	146.4	148.7	156.7	
Liquidity at hand/Averaged sales [months]	1.8	1.8	1.4	1.1	1.0	0.9	1.0	
Inventories	150.5	151.7	168.9	167.3	170.5	167.7	171.7	
Inventories/Averaged cost of sales [months]	1.8	1.7	2.0	1.7	2.0	1.8	1.9	
Debt	423.7	435.3	446.4	410.0	366.4	371.7	397.4	
Debt on total assets	22.8%	23.2%	23.5%	21.0%	19.3%	19.1%	20.0%	
Total assets	1,855.7	1,877.4	1,899.8	1,953.6	1,899.9	1,948.5	1,990.8	
Income before income taxes on total assets	2.2%	1.0%	1.8%	2.1%	2.0%	1.6%	2.0%	
Shareholders' equity	812.9	830.2	841.9	862.9	879.6	905.6	929.5	
Equity ratio	43.8%	44.2%	44.3%	44.2%	46.3%	46.5%	46.7%	
Return on equity	3.1%	1.3%	2.7%	2.9%	2.7%	2.1%	2.5%	
Number of employees(Japan)(thousand of people)	39.2	39.2	40.3	40.1	40.7	40.8	40.4	
Number of employees(Overseas)(thousand of people)	33.8	33.7	34.6	35.0	34.2	35.5	35.3	
Number of employees (Total)(thousand of people)	73.0	72.9	74.9	75.1	74.9	76.3	75.8	

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense

[yen/EURO]