Key Financial Figures(Consolidated)

	(Fiscal year	ended)				(Six months	ended)	
1.Operating Results	Mar.'02	Mar.'03	Mar.'04	Mar.'05	Mar.'06 (Forecast)	Sep.'03	Sep.'04	Sep.'05
Net sales	1,672.3	1,738.3	1,780.2	1,814.1	1,900.0	888.0	876.0	924.0
(change from the previous corresponding period)	8.7%	3.9%	2.4%	1.9%	4.7%	3.6%	-1.4%	5.5%
Domestic sales	902.6	896.0	914.0	972.9	1,018.5	448.6	469.1	499.5
(change from the previous corresponding period)	-3.0%	-0.7%	2.0%	6.4%	4.7%	-0.2%	4.6%	6.5%
Overseas sales	769.6	842.3	866.1	841.1	881.5	439.4	406.8	424.5
(change from the previous corresponding period)	26.6%	9.4%	2.8%	-2.9%	4.8%	7.9%	-7.4%	4.3%
Overseas sales ratio	46.0%	48.5%	48.7%	46.4%	46.4%	49.5%	46.4%	45.9%
Gross profit	699.9	745.3	765.6	754.5	815.0	388.1	363.8	396.0
(change from the previous corresponding period)	14.1%	6.5%	2.7%	-1.4%	8.0%	7.6%	-6.2%	8.8%
Percentage of net sales	41.9%	42.9%	43.0%	41.6%	42.9%	43.7%	41.5%	42.9%
Operating income	129.6	133.6	150.0	135.5	165.0	77.2	57.7	79.5
(change from the previous corresponding period)	23.4%	3.1%	12.2%	-9.7%	21.8%	26.0%	-25.2%	37.6%
Percentage of net sales	7.8%	7.7%	8.4%	7.5%	8.7%	8.7%	6.6%	8.6%
Income before income taxes	113.9	123.4	143.0	135.3	161.0	71.4	60.0	
(change from the previous corresponding period)	16.6%	8.4%	15.9%	-5.4%	18.9%	28.3%	-15.9%	28.2%
Percentage of net sales	6.8%	7.1%	8.0%	7.5%	8.5%	8.0%	6.9%	8.3%
Net income	61.6	72.5	91.7	83.1	97.0	42.2	35.8	
(change from the previous corresponding period)	15.8%	17.7%	26.6%	-9.4%	16.7%	26.1%	-15.2%	31.2%
Percentage of net sales	3.7%	4.2%	5.2%	4.6%	5.1%	4.8%	4.1%	5.1%
	88.27	99.79	123.63	112.64	132.14	56.79	48.48	
•				-8.9%				
(change from the previous corresponding period)	14.9%	13.1%	23.9%		17.3%	23.2%	-14.6%	32.1%
Exchange rate [yen/US\$]	125.10	121.96	113.09	107.58	105.00	118.06	109.83	105.00
[yen/EURO]	110.60	121.00	132.65	133.25	130.00	133.47	133.31	130.00
2 . Sales by Category	Mar.'02	Mar.'03	Mar.'04	Mar.'05	Mar.'06	Sep.'03	Sep.'04	Sep.'05
Imaging Solutions	934.1	859.7	803.5	715.0	(Forecast) 623.6	415.0	356.6	310.2
Network input/output systems	344.2	463.3	558.2	670.8	839.7	263.1	310.3	
	206.9	197.4	195.8	205.8	215.8	97.2	99.0	
Network system solutions Other Businesses	186.9	217.7	222.6	205.8	220.9	112.5	110.0	
3 . Sales by Geographic Area Japan	Mar.'02 902.6	Mar.'03 896.0	Mar.'04 914.0	Mar.'05 972.9	Mar.'06 (Forecast) 1,018.5	Sep.'03 448.6	Sep.'04 469.1	Sep.'05 499.5
The Americas	341.7	343.9	326.3	325.5	347.3	167.6	161.3	167.4
Europe	311.3	354.4	402.3	408.9	413.6	196.9	192.9	197.2
Other	116.6	143.9	137.4	106.6	120.6	74.8	52.5	
4 . Other ratios	Mar.'02	Mar.'03	Mar.'04	Mar.'05	Mar.'06 (Forecast)	Sep.'03	Sep.'04	Sep.'05
R&D Expenditure	80.7	83.5	92.5	110.4	120.0	44.2	53.4	
R&D Expenditure / net sales	4.8%	4.8%	5.2%	6.1%	6.3%	5.0%	6.1%	6.5%
Interest and dividend income	4.7	3.7	1.9	2.2	2.0	1.3	1.0	
Interest expense	8.2	6.8	5.2	4.6	4.5	2.8	2.3	
Financial income(expenses)net	-3.4	-3.0	-3.3	-2.4	-2.5	-1.5	-1.2	
Interest coverage ratio() [times]	16.3	20.1	28.7	29.4	37.1	27.4	25.4	40.3
Depreciation for tangible fixed assets	73.7	69.5	67.6	66.7	67.5	33.6	31.0	
Expenditure for plant and equipment	75.6	73.9	75.5	84.7	114.0	36.3	38.2	
Liquidity at hand	205.5	200.4	249.1	188.4		227.0	266.6	
Liquidity at hand/Averaged sales [months]	1.5	1.4	1.7	1.2		1.5	1.8	
Inventories	162.1	146.0	145.3	167.3		152.1	151.7	
Inventories/Averaged cost of sales [months]	2.0	1.8	1.7	1.9		1.8	1.8	
Debt	561.4	484.6	432.7	410.0		484.9	435.3	
Debt on total assets	30.6%	25.7%	23.4%	21.0%		25.4%	23.2%	
Total assets	1,832.9	1,884.9	1,852.7	1,953.6		1,912.1	1,877.4	
Income before income taxes on total assets	6.4%	6.6%	7.7%	4010.0%		3.8%	3.2%	
Shareholders' equity	633.0	657.5	795.1	862.9		703.0	830.2	
Equity ratio	34.5%	34.9%	42.9%	44.2%		36.8%	44.2%	
Return on equity	10.4%	11.2%	12.6%	10.0%		6.2%	4.4%	
Number of employees(Japan)(thousand of people)	40.0	39.5	38.8	40.1		39.4	39.2	
Number of employees(Overseas)(thousand of people)	34.2	35.1	34.4	35.0		34.6	33.7	
Number of employees (Total)(thousand of people)	74.2	74.6	73.2	75.1		74.0	72.9	
						-		

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense

Key Financial Figures(Consolidated)

Operating Results	Jun.'03	ths ended) Sep.'03	Dec.'03	Mar.'04	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05
Net sales	437.4	450.6	420.9	471.2	436.5	439.4	443.7	494.3	(Forecast 461.0	(Forecast 463.0
(change from the previous corresponding period)	2.1%	5.2%	0.0%	2.3%	-0.2%	-2.5%	5.4%	4.9%	5.6%	5.4%
Domestic sales	224.3	224.3	212.9	252.5	233.3	235.8	231.3	272.4	248.2	251.3
(change from the previous corresponding period)	-0.2%	-0.2%	1.3%	6.9%	4.0%	5.2%	8.6%	7.9%	6.4%	6.5%
Overseas sales	213.1	226.3	207.9	218.7	203.2	203.5	212.4	221.8	212.8	211.
(change from the previous corresponding period)	4.8%	11.0%	-1.2%	-2.6%	-4.6%	-10.1%	2.2%	1.4%	4.7%	4.0%
Overseas sales ratio	48.7%	50.2%	49.4%	46.4%	46.6%	46.3%	47.9%	44.9%	46.2%	45.7%
Gross profit	192.7	195.3	185.7	191.7	189.1	174.7	192.1	198.5	198.0	198.
(change from the previous corresponding period)	3.4%	12.2%	0.5%	-4.0%	-1.9%	-10.6%	3.4%	3.6%	4.7%	13.3%
Percentage of net sales	44.1%	43.4%	44.1%	40.7%	43.3%	39.8%	43.3%	40.2%	43.0%	42.8%
Operating income	38.4	38.7	36.2	36.5	39.3	18.3	38.7	39.0	41.0	38.
(change from the previous corresponding period)	7.1%	52.6%	8.4%	-6.2%	2.3%	-52.6%	6.9%	6.8%	4.1%	109.6%
Percentage of net sales	8.8%	8.6%	8.6%	7.8%	9.0%	4.2%	8.7%	7.9%	8.9%	8.39
Income before income taxes	37.3	34.0	33.2	38.3	41.3	18.7	34.6	40.6	40.0	37.
(change from the previous corresponding period)	15.6%	45.7%	10.9%	1.5%	10.7%	-45.0%	4.2%	5.9%	-3.2%	97.4%
Percentage of net sales	8.5% 22.3	7.6%	7.9% 19.6	8.1% 29.8	9.5%	4.3%	7.8%	8.2% 25.0	8.7% 25.0	8.0%
Net income (change from the prayious corresponding period)										
(change from the previous corresponding period) Percentage of net sales	14.5% 5.1%	42.2% 4.4%	10.5% 4.7%	40.8% 6.3%	11.4% 5.7%	-45.1% 2.5%	13.0% 5.0%	-15.9% 5.1%	0.4% 5.4%	101.3% 4.8%
Net income per share-basic [yen]	30.04	26.75	26.53	40.31	33.69	14.79	30.08	34.08	34.06	29.9
(change from the previous corresponding period)	11.9%	38.9%	8.2%	38.2%	12.2%	-44.7%	13.4%	-15.5%	1.1%	102.6%
Exchange rate [yen/US\$]	118.52	117.61	108.92	107.31	109.65	110.01	106.01	104.60	105.00	105.0
[yen/EURO]	134.67	132.27	129.58	134.10	132.17	134.44	137.16	137.26	130.00	130.0
<u> </u>										
. Sales by Category	Jun.'03	Sep.'03	Dec.'03	Mar.'04	Jun.'04	Sep.'04	Dec.'04	Mar.'05	Jun.'05	Sep.'05
Imaging Solutions	212.7	202.3	189.0	199.4	181.6	174.9	178.3	180.1	(Forecast	(Forecasi
		135.6	137.9	157.1	157.3	152.9	171.3	189.1		_
Network input/output systems										
Network input/output systems Network system solutions	127.5 43.4						43.5			
Network system solutions Other Businesses	43.4 53.7	53.7 58.8	41.6 52.3	56.9 57.7	52.5	54.0 57.4	43.5 50.6	63.3 61.6		Sen.'05
Network system solutions Other Businesses Sales by Geographic Area Japan	43.4 53.7 Jun.'03 224.3	53.7 58.8 Sep.'03	41.6 52.3 Dec.'03 212.9	56.9 57.7 Mar.'04 252.5	44.9 52.5 Jun.'04	54.0 57.4 Sep.'04 235.8	50.6 Dec.'04 231.3	63.3 61.6 Mar.'05		Sep.'05
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas	43.4 53.7 Jun.'03 224.3 79.4	53.7 58.8 Sep.'03 224.3 88.1	41.6 52.3 Dec.'03 212.9 75.9	56.9 57.7 Mar.'04 252.5 82.7	44.9 52.5 Jun.'04 233.3 78.4	54.0 57.4 Sep.'04 235.8 82.9	50.6 Dec.'04 231.3 78.2	63.3 61.6 Mar.'05 272.4 86.0	Jun.'05 (Forecast	Sep.'05
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe	43.4 53.7 Jun.'03 224.3 79.4 98.6	53.7 58.8 Sep.'03 224.3 88.1 98.3	41.6 52.3 Dec.'03 212.9 75.9 99.4	56.9 57.7 Mar.'04 252.5 82.7 106.0	44.9 52.5 Jun.'04 233.3 78.4 100.3	54.0 57.4 Sep.'04 235.8 82.9 92.6	50.6 Dec.'04 231.3 78.2 107.6	63.3 61.6 Mar.'05 272.4 86.0 108.3	Jun.'05 (Forecast	Sep.'05
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas	43.4 53.7 Jun.'03 224.3 79.4	53.7 58.8 Sep.'03 224.3 88.1	41.6 52.3 Dec.'03 212.9 75.9	56.9 57.7 Mar.'04 252.5 82.7	44.9 52.5 Jun.'04 233.3 78.4	54.0 57.4 Sep.'04 235.8 82.9	50.6 Dec.'04 231.3 78.2	63.3 61.6 Mar.'05 272.4 86.0	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe	43.4 53.7 Jun.'03 224.3 79.4 98.6	53.7 58.8 Sep.'03 224.3 88.1 98.3	41.6 52.3 Dec.'03 212.9 75.9 99.4	56.9 57.7 Mar.'04 252.5 82.7 106.0	44.9 52.5 Jun.'04 233.3 78.4 100.3	54.0 57.4 Sep.'04 235.8 82.9 92.6	50.6 Dec.'04 231.3 78.2 107.6	63.3 61.6 Mar.'05 272.4 86.0 108.3	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9	44.9 52.5 Jun.'04 233.3 78.4 100.3 24.5	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9	50.6 Dec.'04 231.3 78.2 107.6 26.6	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04	50.6 Dec.'04 231.3 78.2 107.6 26.6 Dec.'04	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04	50.6 Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0	50.6 Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0	Jun.'05 (Forecast	Sep.'05 (Forecast) Sep.'05 (Forecast) 30.
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6	50.6 Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times]	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3	50.6 Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5	Jun.'05 (Forecast	Sep.'05 (Forecast Sep.'05 (Forecast 30. 6.5%
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7	Jun.'05 (Forecast	Sep.'05 (Forecast Sep.'05 (Forecast 30. 6.5%
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9	Jun.'05 (Forecast Jun.'05 (Forecast 30.0 6.5%	Sep.'05 (Forecast Sep.'05 (Forecast 30. 6.5%
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months]	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1	Jun.'05 (Forecast Jun.'05 (Forecast 30.0 6.5%	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1	Jun.'05 (Forecast	Sep.'05 (Forecast
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7	\$ep.'04 235.8 82.9 92.6 27.9 \$ep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7 435.3	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0	Jun.'05 (Forecast	Sep.'05 (Forecast Sep.'05 (Forecast 30. 6.5%
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4%	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8%	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2%	50.6 Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5%	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0%	Jun.'05 (Forecast	Sep.'05 (Forecast) Sep.'05 (Forecast) 30. 6.5%
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7	\$ep.'04 235.8 82.9 92.6 27.9 \$ep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2% 1,877.4	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5% 1,899.8	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0% 1,953.6	Jun.'05 (Forecast	Sep.'05 (Forecas:
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0%	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2%	Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2% 1,877.4 1.0%	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5% 1.899.8 1.89%	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0% 1,953.6 2.1%	Jun.'05 (Forecast	Sep.'05 (Forecas:
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure/ net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 708.8	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9	Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2% 1,877.4 1.0% 830.2	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5% 1.899.8 1.89% 841.9	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0% 1,953.6 2.1% 862.9	Jun.'05 (Forecast	Sep.'05 (Forecas:
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 26.7% 1,922.1 1.7% 708.8 36.9%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9%	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9 43.8%	Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 0.4 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2% 1.877.4 1.0% 830.2 44.2%	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5% 1.899.8 1.89% 841.9 44.3%	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0% 1,953.6 2.1% 862.9 44.2%	Jun.'05 (Forecast	Sep.'05 (Forecas:
Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6% 3.3%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8% 2.9%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.5 239.3 1.7 163.1 26.7% 1,922.1 1.7% 708.8 36.9% 2.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9% 4.0%	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9 43.8% 3.1%	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 1.0 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2% 1.877.4 1.0% 830.2 44.2% 1.3%	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5% 1,899.8 1,8% 841.9 44.3% 2.7%	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0% 1,953.6 2.1% 862.9 44.2% 2.9%	Jun.'05 (Forecast	Sep.'05 (Forecast) Sep.'05 (Forecast) 30. 6.5%
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity Number of employees(Japan)(thousand of people)	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6% 33% 39.9	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8% 2.9% 39.4	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.5 239.3 1.7 163.1 26.7% 1,922.1 1.7% 708.8 36.9% 2.8% 39.3	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9% 4.0% 38.8	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9 43.8% 3.1% 39.2	\$ep.'04 235.8 82.9 92.6 27.9 \$ep.'04 29.0 6.6% 1.0 -0.6 17.3 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2% 1.877.4 1.0% 830.2 44.2% 1.3% 39.2	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5% 1,899.8 1,89% 841.9 44.3% 2.7% 40.3	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0% 1,953.6 2.1% 862.9 44.2% 2.9% 40.1	Jun.'05 (Forecast	Sep.'05 (Forecast Sep.'05 (Forecast 30. 6.5%
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6% 3.3%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8% 2.9%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.5 239.3 1.7 163.1 26.7% 1,922.1 1.7% 708.8 36.9% 2.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9% 4.0%	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9 43.8% 3.1%	54.0 57.4 Sep.'04 235.8 82.9 92.6 27.9 Sep.'04 29.0 6.6% 1.0 15.0 19.5 266.6 1.8 151.7 1.7 435.3 23.2% 1.877.4 1.0% 830.2 44.2% 1.3%	Dec.'04 231.3 78.2 107.6 26.6 Dec.'04 26.1 5.9% 0.3 1.2 -0.9 30.6 16.9 20.5 202.1 1.4 168.9 2.0 446.4 23.5% 1,899.8 1,8% 841.9 44.3% 2.7%	63.3 61.6 Mar.'05 272.4 86.0 108.3 27.4 Mar.'05 30.8 6.2% 0.8 1.0 -0.2 36.5 18.7 25.9 188.4 1.1 167.3 1.7 410.0 21.0% 1,953.6 2.1% 862.9 44.2% 2.9%	Jun.'05 (Forecast	Sep.