Key Financial Figures(Consolidated)

(Billions of yen)

	(Fiscal year	ended)				(Six months	ended)	
1.Operating Results	Mar.'01	Mar.'02	Mar.'03	Mar.'04	Mar.'05 (Forecast)	Sep.'02	Sep.'03	Sep.'04 (Forecast)
Net sales	1,538.2	1,672.3	1,738.3	1,780.2	1,810.0	856.8	888.0	895.0
(change from the previous corresponding period)	6.3%	8.7%	3.9%	2.4%	1.7%	4.5%	3.6%	0.8%
Domestic sales	930.4	902.6	896.0	914.0	935.0	449.5	448.6	466.0
(change from the previous corresponding period)	6.6%	-3.0%	-0.7%	2.0%	2.3%	-0.7%	-0.2%	3.9%
Overseas sales	607.8	769.6	842.3	866.1	875.0	407.2	439.4	429.0
(change from the previous corresponding period)	5.9%	26.6%	9.4%	2.8%	1.0%	10.9%	7.9%	-2.4%
Overseas sales ratio	39.5%	46.0%	48.5%	48.7%	48.3%	47.5%	49.5%	47.9%
Gross profit	613.3	699.9	745.3	765.6	785.0	360.6	388.1	386.8
(change from the previous corresponding period)	5.8%	14.1%	6.5%	2.7%	2.5%	5.5%	7.6%	-0.3%
Percentage of net sales	39.9%	41.9%	42.9%	43.0%	43.4%	42.1%	43.7%	43.2%
Operating income	105.1	129.6	133.6	150.0	175.0	61.3	77.2	78.0
(change from the previous corresponding period)	18.2%	23.4%	3.1%	12.2%	16.7%	2.4%	26.0%	1.0%
Percentage of net sales	6.8%	7.8%	7.7%	8.4%	9.7%	7.2%	8.7%	8.7%
Income before income taxes	97.7	113.9	123.4	143.0	165.0	55.6	71.4	74.5
(change from the previous corresponding period)	38.9%	16.6%	8.4%	15.9%	15.3%	6.0%	28.3%	4.3%
Percentage of net sales	6.4%	6.8%	7.1%	8.0%	9.1%	6.5%	8.0%	8.3%
Net income	53.2	61.6	72.5	91.7	95.0	33.5	42.2	43.8
(change from the previous corresponding period)	27.0%	15.8%	17.7%	26.6%	3.5%	18.0%	26.1%	3.6%
Percentage of net sales	3.5%	3.7%	4.2%	5.2%	5.2%	3.9%	4.8%	4.9%
Net income per share-basic [yen]	76.85	88.27	99.79	123.63	128.58	46.11	56.79	59.28
(change from the previous corresponding period)	26.8%	14.9%	13.1%	23.9%	4.0%	12.5%	23.2%	4.4%
Exchange rate [yen/US\$]	110.60	125.10	121.96	113.09	106.16	123.08	118.06	107.33
[yen/EURO]	100.41	110.60	121.00	132.65	130.54	116.95	133.47	131.09
2 . Sales by Category	Mar.'01	Mar.'02	Mar.'03	Mar.'04	Mar.'05	Sep.'02	Sep.'03	Sep.'04
Imaging Solutions	867.0	934.1	859.7	803.5	(Forecast) 694.4	430.3	415.0	(Forecast) 359.1
Network input/output systems	261.8	344.2	463.3	558.2	699.9	218.9	263.1	326.0
Network system solutions	209.5	206.9	197.4	195.8	198.1	100.0	97.2	98.9
Other Businesses	199.8	186.9	217.7	222.6	217.4	107.4	112.5	110.9
3 . Sales by Geographic Area Japan	Mar.'01 930.4	Mar.'02 902.6	Mar.'03 896.0	Mar.'04 914.0	Mar.'05 (Forecast) 935.0	Sep.'02 449.5	Sep.'03 448.6	Sep.'04 (Forecast) 466.0
The Americas	252.6	341.7	343.9	326.3	325.8	170.4	167.6	165.1
Europe	247.4	311.3	354.4	402.3	417.9	166.1	196.9	202.5
Other	107.6	116.6	143.9	137.4	131.1	70.6	74.8	61.3
4 . Other ratios	Mar.'01	Mar.'02	Mar.'03	Mar.'04	Mar.'05 (Forecast)	Sep.'02	Sep.'03	Sep.'04 (Forecast)
R&D Expenditure	78.2	80.7	83.5	92.5	100.0	40.2	44.2	50.0
R&D Expenditure / net sales	5.1%	4.8%	4.8%	5.2%	5.5%	4.7%	5.0%	5.6%
Interest and dividend income	8.0	4.7	3.7	1.9	2.0	2.0	1.3	1.0
Interest expense	7.7	8.2	6.8	5.2	5.0	4.0	2.8	2.4
Financial income(expenses)net	0.2	-3.4	-3.0	-3.3	-3.0	-1.9	-1.5	-1.4
Interest coverage ratio() [times]	14.5	16.3	20.1	28.7	35.4	15.7	27.4	32.9
Depreciation for tangible fixed assets	62.1	73.7	69.5	67.6	69.0	33.8	33.6	34.0
Expenditure for plant and equipment	73.3	75.6	73.9	75.5	74.5	38.4	36.3	37.0
Liquidity at hand	137.8	205.5	200.4	249.1		227.5	227.0	
Liquidity at hand/Averaged sales [months]	1.1	1.5	1.4	1.7		1.6	1.5	
Inventories	176.3	162.1	146.0	145.3		148.9	152.1	
Inventories/Averaged cost of sales [months]	2.3	2.0	1.8	1.7		1.8	1.8	
Debt	538.9	561.4	484.6	432.7		543.2	484.9	
Debt on total assets	31.6%	30.6%	25.7%	23.4%		29.7%	25.4%	
Total assets	1,704.7	1,832.9	1,884.9	1,852.7		1,826.3	1,912.1	
Income before income taxes on total assets	6.0%	6.4%	6.6%	7.7%		3.0%	3.8%	
Shareholders' equity	556.7	633.0	657.5	795.1		663.6	703.0	
Equity ratio	32.7%	34.5%	34.9%	42.9%		36.3%	36.8%	
Return on equity	9.7%	10.4%	11.2%	12.6%		5.2%	6.2%	
Number of employees(Japan)(thousand of people)	40.5			38.8		39.8	39.4	
or or employees(supur)(mousain or people)		400	49 7					
Number of employees(Overseas)(thousand of neonle)		40.0 34.2	39.5 35.1					
Number of employees(Overseas)(thousand of people) Number of employees (Total)(thousand of people)	33.8 74.2	34.2 74.2	39.5 35.1 74.6	34.4 73.2		34.8 74.6	34.6 74.0	

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense

Key Financial Figures(Consolidated)

Operating Results	Jun.'02	Sep.'02	Dec.'02	Mar.'03	Jun.'03	Sep.'03	Dec.'03	Mar.'04	Jun.'04	Sep.'0 (Foreca
Net sales	428.2	428.5	420.7	460.7	437.4	450.6	420.9	471.2	436.5	458
(change from the previous corresponding period)	4.0%	5.0%	4.8%	2.2%	2.1%	5.2%	0.0%	2.3%	-0.2%	1.7
Domestic sales	224.8	224.7	210.1	236.2	224.3	224.3	212.9	252.5	233.3	232
(change from the previous corresponding period)	-1.7%	0.3%	-0.8%	-0.8%	-0.2%	-0.2%	1.3%	6.9%	4.0%	3.7
Overseas sales	203.4	203.8	210.5	224.5	213.1	226.3	207.9	218.7	203.2	225
(change from the previous corresponding period)	11.0%	10.7%	11.1%	5.5%	4.8%	11.0%	-1.2%	-2.6%	-4.6%	-0.3
Overseas sales ratio	47.5%	47.6%	50.0%	48.7%	48.7%	50.2%	49.4%	46.4%	46.6%	49.2
Gross profit	186.4	174.1	184.9	199.7	192.7	195.3	185.7	191.7	189.1	197
(change from the previous corresponding period)	7.2%	3.7%	6.5%	8.3%	3.4%	12.2%	0.5%	-4.0%	-1.9%	1.2
Percentage of net sales	43.5%	40.6%	44.0%	43.4%	44.1%	43.4%	44.1%	40.7%	43.3%	43.1
Operating income	35.9	25.4	33.3	38.9	38.4	38.7	36.2	36.5	39.3	3
(change from the previous corresponding period)	13.6%	-10.2%	12.3%	-2.8%	7.1%	52.6%	8.4%	-6.2%	2.3%	-0.4
Percentage of net sales	8.4%	5.9%	7.9%	8.4%	8.8%	8.6%	8.6%	7.8%	9.0%	8.
Income before income taxes	32.2	23.4	29.9	37.8	37.3	34.0	33.2	38.3	41.3	3
(change from the previous corresponding period)	18.7%	-7.7%	15.9%	6.3%	15.6%	45.7%	10.9%	1.5%	10.7%	-2.
Percentage of net sales	7.5%	5.5%	7.1%	8.2%	8.5%	7.6%	7.9%	8.1%	9.5%	7.
Net income	19.5	14.0	17.8	21.1	22.3	19.9	19.6	29.8	24.8	1
(change from the previous corresponding period)	31.2%	3.5%	19.5%	15.7%	14.5%	42.2%	10.5%	40.8%	11.4%	-5.
Percentage of net sales	4.6%	3.3%	4.2%	4.6%	5.1%	4.4%	4.7%	6.3%	5.7%	4.
Net income per share-basic [yen]	26.85	19.26	24.51	29.17	30.04	26.75	26.53	40.31	33.69	25
(change from the previous corresponding period)	25.1%	-1.2%	14.5%	12.7%	11.9%	38.9%	8.2%	38.2%	12.2%	-4.
Exchange rate [yen/US\$]	127.01	119.19	122.59	119.04	118.52	117.61	108.92	107.31	109.65	10:
[yen/EURO]	116.56	117.34	122.59	127.63	134.67	132.27	129.58	134.10	132.17	130
. Sales by Category	Jun.'02	Sep.'02	Dec.'02	Mar.'03	Jun.'03	Sep.'03	Dec.'03	Mar.'04	Jun.'04	Sep.
										(Fore
Imaging Solutions	219.9	210.4	208.3	221.0	212.7	202.3	189.0	199.4	181.6	1'
					127.5	135.6	137.9	157.1	157.3	10
Network input/output systems	110.5	108.4	117.4	127.0	127.5					
Network input/output systems Network system solutions Other Businesses	110.5 46.9 50.9	53.1 56.5	40.0	57.3 55.3	43.4	53.7 58.8	41.6 52.3	56.9 57.7	44.9 52.5	5
Network input/output systems Network system solutions Other Businesses	46.9 50.9	53.1 56.5	40.0 54.9	57.3 55.3	43.4 53.7	53.7 58.8	41.6 52.3	56.9 57.7	52.5	Sep.
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area	46.9 50.9 Jun.'02	53.1 56.5 Sep.'02	40.0 54.9 Dec.'02	57.3 55.3 Mar.'03	43.4 53.7 Jun.'03	53.7 58.8 Sep.'03	41.6 52.3 Dec.'03	56.9 57.7 Mar.'04	52.5 Jun.'04	Sep.
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan	46.9 50.9 Jun.'02 224.8	53.1 56.5 Sep.'02	40.0 54.9 Dec.'02 210.1	57.3 55.3 Mar.'03 236.2	43.4 53.7 Jun.'03	53.7 58.8 Sep.'03	41.6 52.3 Dec.'03 212.9	56.9 57.7 Mar.'04	Jun.'04 233.3	Sep. (Forec
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas	46.9 50.9 Jun.'02 224.8 84.1	53.1 56.5 Sep.'02 224.7 86.2	40.0 54.9 Dec.'02 210.1 84.1	57.3 55.3 Mar.'03 236.2 89.3	43.4 53.7 Jun.'03 224.3 79.4	53.7 58.8 Sep.'03 224.3 88.1	41.6 52.3 Dec.'03 212.9 75.9	56.9 57.7 Mar.'04 252.5 82.7	Jun.'04 233.3 78.4	Sep.
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe	46.9 50.9 Jun.'02 224.8	53.1 56.5 Sep.'02	40.0 54.9 Dec.'02 210.1	57.3 55.3 Mar.'03 236.2	43.4 53.7 Jun.'03	53.7 58.8 Sep.'03	41.6 52.3 Dec.'03 212.9	56.9 57.7 Mar.'04	Jun.'04 233.3	Sep. (Fores
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other	Jun.'02 224.8 84.1 83.2 35.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9	52.5 Jun.'04 233.3 78.4 100.3 24.5	Sep. (Forec
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04	Sep. (Forest Sep.
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3	Sep. (Fored
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1%	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6%	Sep. (Fored
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6	Sep. (Forest
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times]	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9	Sep. (Fores
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7	Sep. (Forest
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months]	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3	Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months]	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Iapan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7	Sep. (Fore 5
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Iapan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7%	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4%	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8%	Sep. (Fore 5
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Iapan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Fotal assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 1,807.2	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7	Sep. (Fore
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Iapan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Fotal assets Income before income taxes on total assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 1,807.2 1.7%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 1,922.1 1,7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0%	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2%	Sep (Fore
Sales by Geographic Area apan The Americas Gurope Other ratios R&D Expenditure R&D Expenditure R&D Expenditure/ net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Fotal assets Income before income taxes on total assets Shareholders' equity	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1.826.3 1.3% 663.6	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 1,922.1 1.7% 708.8	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9	Sep (Fore
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3 35.6%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1,826.3 1.3% 663.6 36.3%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1 37.1%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5 34.9%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 1,922.1 1.7% 708.8 36.9%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9%	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9 43.8%	Sep. (Fore 5
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3 35.6% 3.0%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1.826.3 1.3% 663.6 36.3% 2.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1 37.1% 2.7%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5 34.9% 3.2%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6% 3.3%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8% 2.9%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 1,922.1 1.7% 708.8 36.9% 2.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9% 4.0%	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2,2% 812.9 43.8% 3.1%	Sep. (Fores
Network input/output systems Network system solutions Other Businesses Sales by Geographic Area Japan The Americas Europe Other Other Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity Number of employees(Japan)(thousand of people)	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3 35.6% 3.0%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1,826.3 1.3% 663.6 36.3% 2.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1 37.1% 2.7% 39.8	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5 34.9% 3.2% 39.5	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6% 3.3% 39.9	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8% 2.9% 39.4	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 1,922.1 1.7% 708.8 36.9% 2.8% 39.3	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9% 4.0% 38.8	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2.2% 812.9 43.8% 3.1% 39.2	Sep. (Forest
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3 35.6% 3.0%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1.826.3 1.3% 663.6 36.3% 2.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1 37.1% 2.7%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5 34.9% 3.2%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6% 3.3%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8% 2.9%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 1,922.1 1.7% 708.8 36.9% 2.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9% 4.0%	52.5 Jun.'04 233.3 78.4 100.3 24.5 Jun.'04 24.3 5.6% 0.6 1.2 -0.6 32.5 15.9 18.6 262.7 1.8 150.5 1.8 423.7 22.8% 1,855.7 2,2% 812.9 43.8% 3.1%	Sep. (Forest