

Financial Highlights

As of March 31, 2009

Consolidated (¥ million)

	2000/3	2001/3	2002/3	2003/3	2004/3	2005/3	2006/3	2007/3	2008/3	2009/3
Net sales	1,447,157	1,538,262	1,672,340	1,738,358	1,780,245	1,814,108	1,915,090	2,068,925	2,219,989	2,091,696
Income before income taxes	70,393	97,765	113,950	123,470	143,063	135,383	156,199	174,519	174,669	30,939
Net income	41,928	53,228	61,614	72,513	91,766	83,143	97,057	111,724	106,463	6,530
Total assets	1,543,320	1,704,791	1,832,928	1,884,922	1,852,793	1,953,669	2,041,183	2,243,406	2,214,368	2,513,495
Cash flows (Net income plus depreciation and amortization)	103,874	115,370	135,396	149,064	168,734	161,344	181,517	201,356	202,251	108,347
Capital expenditures (including leases)	58,356	73,329	75,676	73,956	75,507	84,701	102,054	85,800	85,215	96,958
R&D expenditures	66,524	78,239	80,799	83,551	92,515	110,478	110,385	114,985	126,033	124,406
Number of employees	67,300	74,300	74,200	74,600	73,200	75,100	76,100	81,900	83,400	108,500

Non-Consolidated (¥ million)

	2000/3	2001/3	2002/3	2003/3	2004/3	2005/3	2006/3	2007/3	2008/3	2009/3
Net sales	777,501	855,499	860,149	855,024	876,366	897,217	934,354	1,033,302	1,036,228	948,325
Ordinary income	50,113	65,971	67,688	68,898	62,513	62,733	82,441	105,231	79,585	39,744
Net income	22,613	34,404	40,085	42,880	58,595	41,983	55,087	71,908	54,669	23,091
Total assets	763,078	824,119	908,009	933,341	937,310	949,547	982,551	1,076,290	1,067,876	1,260,601
Expenditures for plant and equipment (including leases)	18,354	27,251	19,432	18,696	24,341	23,384	44,644	26,054	33,325	41,840
R&D expenditures	64,378	72,592	77,692	78,735	84,868	105,067	100,604	106,097	113,848	113,275
Capital	103,111	103,433	120,461	135,364	135,364	135,364	135,364	135,364	135,364	135,364
Number of employees	12,392	12,242	12,161	12,085	11,536	11,388	11,340	11,303	11,295	11,907