Key Financial Figures(Consolidated)

(Billions of yen)

	(Fiscal year	ended)				(Six months	ended)	
1.Operating Results	Mar.'01	Mar.'02	Mar.'03	Mar.'04	Mar.'05 (Forecast)	Sep.'02	Sep.'03	Sep.'04 (Forecast)
Net sales	1,538.2	1,672.3	1,738.3	1,780.2	1,810.0	856.8	888.0	895.0
(change from the previous corresponding period)	6.3%	8.7%	3.9%	2.4%	1.7%	4.5%	3.6%	0.8%
Domestic sales	930.4	902.6	896.0	914.0	935.0	449.5	448.6	466.0
(change from the previous corresponding period)	6.6%	-3.0%	-0.7%	2.0%	2.3%	-0.7%	-0.2%	3.9%
Overseas sales	607.8	769.6	842.3	866.1	875.0	407.2	439.4	429.0
(change from the previous corresponding period)	5.9%	26.6%	9.4%	2.8%	1.0%	10.9%	7.9%	-2.4%
Overseas sales ratio	39.5%	46.0%	48.5%	48.7%	48.3%	47.5%	49.5%	47.9%
Gross profit	613.3	699.9	745.3	765.6	785.0	360.6	388.1	386.8
(change from the previous corresponding period)	5.8%	14.1%	6.5%	2.7%	2.5%	5.5%	7.6%	-0.3%
Percentage of net sales	39.9%	41.9%	42.9%	43.0%	43.4%	42.1%	43.7%	43.2%
Operating income	105.1	129.6	133.6	150.0	175.0	61.3	77.2	78.0
(change from the previous corresponding period)	18.2%	23.4%	3.1%	12.2%	16.7%	2.4%	26.0%	1.0%
Percentage of net sales	6.8%	7.8%	7.7%	8.4%	9.7%	7.2%	8.7%	8.7%
Income before income taxes	97.7	113.9	123.4	143.0	165.0	55.6	71.4	74.5
(change from the previous corresponding period)	38.9%	16.6%	8.4%	15.9%	15.3%	6.0%	28.3%	4.3%
Percentage of net sales	6.4%	6.8%	7.1%	8.0%	9.1%	6.5%	8.0%	8.3%
Net income	53.2	61.6	72.5	91.7	95.0	33.5	42.2	43.8
(change from the previous corresponding period)	27.0%	15.8%	17.7%	26.6%	3.5%	18.0%	26.1%	3.6%
Percentage of net sales	3.5%	3.7%	4.2%	5.2%	5.2%	3.9%	4.8%	4.9%
Net income per share-basic [yen]	76.85	88.27	99.79	123.63	128.57	46.11	56.79	59.28
(change from the previous corresponding period)	26.8%	14.9%	13.1%	23.9%	4.0%	12.5%	23.2%	4.4%
Exchange rate [yen/US\$]	110.60	125.10	121.96	113.09	105.00	123.08	118.06	105.00
[yen/EURO]	100.41	110.60	121.00	132.65	130.00	116.95	133.47	130.00
2 . Sales by Category	Mar.'01	Mar.'02	Mar.'03	Mar.'04	Mar.'05	Sep.'02	Sep.'03	Sep.'04
	867.0				(Forecast)			(Forecast) 365.5
Imaging Solutions		934.1	859.7	803.5	700.9	430.3	415.0	
Network input/output systems	261.8	344.2	463.3	558.2	685.5	218.9	263.1	316.1
Network system solutions Other Businesses	209.5 199.8	206.9 186.9	197.4 217.7	195.8 222.6	203.4 220.0	100.0 107.4	97.2 112.5	100.8 112.5
3 . Sales by Geographic Area	Mar.'01	Mar.'02	Mar.'03	Mar.'04	Mar.'05 (Forecast)	Sep.'02	Sep.'03	Sep.'04 (Forecast)
Japan	930.4	902.6	896.0	914.0	935.0	449.5	448.6	466.0
The Americas	252.6	341.7	343.9	326.3	319.4	170.4	167.6	155.4
Europe Other	247.4 107.6	311.3	354.4 143.9	402.3 137.4	416.8 138.7	166.1 70.6	196.9 74.8	202.7 70.8
Office	107.6	116.6	143.9	137.4	130.7	70.0	/4.0	70.0
4 . Other ratios	Mar.'01	Mar.'02	Mar.'03	Mar.'04	Mar.'05 (Forecast)	Sep.'02	Sep.'03	Sep.'04 (Forecast)
R&D Expenditure	78.2	80.7	83.5	92.5	100.0	40.2	44.2	50.0
R&D Expenditure / net sales	5.1%	4.8%	4.8%	5.2%	5.5%	4.7%	5.0%	5.6%
Interest and dividend income	8.0	4.7	3.7	1.9	2.0	2.0	1.3	
Interest expense	7.7	8.2	6.8	5.2	5.0	4.0	2.8	
Financial income(expenses)net	0.2	-3.4	-3.0	-3.3	-3.0	-1.9	-1.5	
Interest coverage ratio() [times]	14.5	16.3	20.1	28.7	35.4	15.7	27.4	
Depreciation for tangible fixed assets	62.1	73.7	69.5	67.6	69.0	33.8	33.6	34.0
Expenditure for plant and equipment	73.3	75.6	73.9	75.5	74.5	38.4	36.3	37.0
Liquidity at hand	137.8	205.5	200.4	249.1		227.5	227.0	
Liquidity at hand/Averaged sales [months]	1.1	1.5	1.4	1.7		1.6	1.5	
Inventories	176.3	162.1	146.0	145.3		148.9	152.1	
Inventories/Averaged cost of sales [months]	2.3	2.0	1.8	1.7		1.8	1.8	
Debt	538.9	561.4	484.6	432.7		543.2	484.9	
Debt on total assets	31.6%	30.6%	25.7%	23.4%		29.7%	25.4%	
Total assets	1,704.7	1,832.9	1,884.9	1,852.7		1,826.3	1,912.1	
Income before income taxes on total assets	6.0%	6.4%	6.6%	7.7%		3.0%	3.8%	
Shareholders' equity	556.7	633.0	657.5	795.1		663.6	703.0	
Equity ratio	32.7%	34.5%	34.9%	42.9%		36.3%	36.8%	
Return on equity	9.7%	10.4%	11.2%	12.6%		5.2%	6.2%	
Number of employees(Japan)(thousand of people)	40.5	40.0	39.5	38.8		39.8	39.4	
Number of employees(Overseas)(thousand of people)	33.8	34.2	35.1	34.4		34.8	34.6	
Number of employees (Total)(thousand of people)	74.2	74.2	74.6	73.2		74.6	74.0	
Interest according ratio() = (Interest and dividend income	Operating in							

Interest coverage ratio() = (Interest and dividend income + Operating income) ÷ Interest expense

Key Financial Figures(Consolidated)

Operating Results	Jun.'02	Sep.'02	Dec.'02	Mar.'03	Jun.'03	Sep.'03	Dec.'03	Mar.'04	Jun.'04 (Forecast)	Sep.'04
Net sales	428.2	428.5	420.7	460.7	437.4	450.6	420.9	471.2	441.0	454.0
(change from the previous corresponding period)	4.0%	5.0%	4.8%	2.2%	2.1%	5.2%	0.0%	2.3%	0.8%	0.7%
Domestic sales	224.8	224.7	210.1	236.2	224.3	224.3	212.9	252.5	233.0	233.0
(change from the previous corresponding period)	-1.7%	0.3%	-0.8%	-0.8%	-0.2%	-0.2%	1.3%	6.9%	3.9%	3.9%
Overseas sales	203.4	203.8	210.5	224.5	213.1	226.3	207.9	218.7	208.0	221.
(change from the previous corresponding period)	11.0%	10.7%	11.1%	5.5%	4.8%	11.0%	-1.2%	-2.6%	-2.4%	-2.4%
Overseas sales ratio	47.5%	47.6%	50.0%	48.7%	48.7%	50.2%	49.4%	46.4%	47.2%	48.7%
Gross profit	186.4	174.1	184.9	199.7	192.7	195.3	185.7	191.7	192.3	194.
(change from the previous corresponding period)	7.2%	3.7%	6.5%	8.3%	3.4%	12.2%	0.5%	-4.0%	-0.2%	-0.4%
Percentage of net sales	43.5%	40.6%	44.0%	43.4%	44.1%	43.4%	44.1%	40.7%	43.6%	42.8%
Operating income	35.9	25.4	33.3	38.9	38.4	38.7	36.2	36.5	39.0	39.
(change from the previous corresponding period)	13.6%	-10.2%	12.3%	-2.8%	7.1%	52.6%	8.4%	-6.2%	1.3%	0.69
Percentage of net sales	8.4%	5.9%	7.9%	8.4%	8.8%	8.6%	8.6%	7.8%	8.8%	8.69
Income before income taxes	32.2	23.4	29.9	37.8	37.3	34.0	33.2	38.3	37.5	37.
(change from the previous corresponding period)	18.7% 7.5%	-7.7%	15.9%	6.3% 8.2%	15.6% 8.5%	45.7% 7.6%	10.9% 7.9%	1.5%	0.5% 8.5%	8.59
Percentage of net sales Net income	19.5	5.5%	7.1%	21.1	22.3	19.9	19.6	8.1% 29.8	22.5	8.19
(change from the previous corresponding period)	31.2%	3.5%	19.5%	15.7%	14.5%	42.2%	10.5%	40.8%	0.6%	7.09
Percentage of net sales	4.6%	3.3%	4.2%	4.6%	5.1%	42.2%	4.7%	6.3%	5.1%	4.79
Net income per share-basic [yen]	26.85	19.26	24.51	29.17	30.04	26.75	26.53	40.31	30.45	28.8
(change from the previous corresponding period)	25.1%	-1.2%	14.5%	12.7%	11.9%	38.9%	8.2%	38.2%	1.4%	7.89
Exchange rate [yen/US\$]	127.01	119.19	122.59	119.04	118.52	117.61	108.92	107.31	105.00	105.0
[yen/EURO]	116.56	117.34	122.59	127.63	134.67	132.27	129.58	134.10	130.00	130.0
					-					
. Sales by Category	Jun.'02	Sep.'02	Dec.'02	Mar.'03	Jun.'03	Sep.'03	Dec.'03	Mar.'04	Jun.'04	Sep.'04
	219.9	210.4	208.3	221.0	212.7	202.3	189.0	199.4	(Forecast)	(Forecas
	219.9	210.4	208.3	221.0				157.1		-
Imaging Solutions	110.5	109 /	117 /	127.0	127.5					
Network input/output systems	110.5	108.4	117.4	127.0	127.5	135.6	137.9			
	110.5 46.9 50.9	108.4 53.1 56.5	117.4 40.0 54.9	127.0 57.3 55.3	127.5 43.4 53.7	53.7 58.8	41.6	56.9 57.7	 	
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area	46.9 50.9 Jun.'02	53.1 56.5 Sep.'02	40.0 54.9 Dec.'02	57.3 55.3 Mar.'03	43.4 53.7 Jun.'03	53.7 58.8 Sep.'03	41.6 52.3 Dec.'03	56.9 57.7 Mar.'04		Sep.'04
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan	46.9 50.9 Jun.'02 224.8	53.1 56.5 Sep.'02	40.0 54.9 Dec.'02 210.1	57.3 55.3 Mar.'03 236.2	43.4 53.7 Jun.'03	53.7 58.8 Sep.'03 224.3	41.6 52.3 Dec.'03	56.9 57.7 Mar.'04 252.5	Jun.'04	Sep.'04
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas	46.9 50.9 Jun.'02	53.1 56.5 Sep.'02	40.0 54.9 Dec.'02	57.3 55.3 Mar.'03	43.4 53.7 Jun.'03	53.7 58.8 Sep.'03	41.6 52.3 Dec.'03	56.9 57.7 Mar.'04	Jun.'04 (Forecast)	Sep.'04
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan	46.9 50.9 Jun.'02 224.8 84.1	53.1 56.5 Sep.'02 224.7 86.2	40.0 54.9 Dec.'02 210.1 84.1	57.3 55.3 Mar.'03 236.2 89.3	43.4 53.7 Jun.'03 224.3 79.4	53.7 58.8 Sep.'03 224.3 88.1	41.6 52.3 Dec.'03 212.9 75.9	56.9 57.7 Mar.'04 252.5 82.7	Jun.'04 (Forecast)	Sep.'04 (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other	46.9 50.9 Jun.'02 224.8 84.1 83.2 35.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9	Jun.'04 (Forecast)	Sep.'04 (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04	Jun.'04 (Forecast)	Sep.'04 (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0	Sep.'04 (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1%	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas Sep.'04 (Forecas 28 6.29
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas Sep.'04 (Forecas 28 6.29
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times]	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 4.4% 0.6 1.5 -0.8 25.7 17.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas Sep.'04 (Forecas 28 6.29
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'04 (Forecas)
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4	Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'04 (Forecas)
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'04 (Forecas Sep.'04 (Forecas 28. 6.2%
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'04 (Forecas)
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months]	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'04 (Forecas)
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months]	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'0-(Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'0-(Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7%	Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4%	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep. '0- (Forecas
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 1,807.2	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0% 17.0 18.0	Sep.'0 (Forecas Sep.'0 (Forecas 6.2
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1,826.3 1,3%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 1,807.2 1.7%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 1,922.1 1.7%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0%	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'0 (Foreca: Sep.'0 (Foreca: 28 6.2
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1.826.3 1.3% 663.6	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.1 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 708.8	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep. '0- (Forecas 28 6.2'
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3 35.6%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1,826.3 1.3% 663.6 36.3%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1 37.1%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5 34.9%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 708.8 36.9%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9%	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas:
Network input/output systems Network system solutions Other Businesses . Sales by Geographic Area Japan The Americas Europe Other . Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	Jun.'02 224.8 84.1 83.2 35.9 Jun.'02 18.4 4.3% 0.9 1.7 -0.7 21.2 16.9 17.6 215.3 1.5 157.1 1.9 554.8 30.5% 1,821.9 1.8% 648.3 35.6% 3.0%	53.1 56.5 Sep.'02 224.7 86.2 82.9 34.6 Sep.'02 21.7 5.1% 1.0 2.2 -1.2 11.6 16.9 20.8 227.5 1.6 148.9 1.8 543.2 29.7% 1.826.3 1.3% 663.6 36.3% 2.1%	40.0 54.9 Dec.'02 210.1 84.1 88.3 37.9 Dec.'02 20.8 5.0% 0.6 1.2 -0.6 26.2 17.5 16.7 184.9 1.3 149.3 1.9 541.2 29.9% 671.1 37.1% 2.7%	57.3 55.3 Mar.'03 236.2 89.3 99.9 35.2 Mar.'03 22.4 4.9% 1.1 1.5 -0.3 26.3 18.8 200.4 1.3 146.0 1.7 484.6 25.7% 1,884.9 2.0% 657.5 34.9% 3.2%	43.4 53.7 Jun.'03 224.3 79.4 98.6 35.0 Jun.'03 19.3 4.4% 0.6 1.5 -0.8 25.7 17.0 18.6 220.0 1.5 161.7 2.0 483.1 25.1% 1,924.6 2.0% 685.7 35.6% 3.3%	53.7 58.8 Sep.'03 224.3 88.1 98.3 39.8 Sep.'03 24.8 5.5% 0.6 1.3 -0.7 29.4 16.5 17.6 227.0 1.5 152.1 1.8 484.9 25.4% 1,912.1 1.8% 703.0 36.8% 2.9%	41.6 52.3 Dec.'03 212.9 75.9 99.4 32.6 Dec.'03 24.2 5.8% 0.4 1.3 -0.9 27.4 15.7 15.5 239.3 1.7 163.1 2.1 513.1 26.7% 708.8 36.9% 2.8%	56.9 57.7 Mar.'04 252.5 82.7 106.0 29.9 Mar.'04 24.0 5.1% 0.1 1.0 -0.9 33.7 18.2 23.6 249.1 1.6 145.3 1.6 432.7 23.4% 1,852.7 2.0% 795.1 42.9% 4.0%	Jun.'04 (Forecast) Jun.'04 (Forecast) 22.0 5.0%	Sep.'04 (Forecas