Key Financial Figures(Consolidated)

(Fiscal year	ended)				(Six months	ended)	
Mar.'99	Mar.'00	Mar.'01	Mar.'02	Mar.'03 (Forecast)	Sep.'00	Sep.'01	Sep.'02 (Forecast
1,425.9	1,447.1	1,538.2	1,672.3	1,773.0	735.3	820.0	875.
1.6%	1.5%	6.3%	8.7%	6.0%	2.5%	11.5%	6.7
820.9	873.1	930.4	902.6	945.0	456.1	452.7	471
-1.2%	6.4%	6.6%	-3.0%	4.7%	8.1%	-0.7%	4.0
605.0	573.9	607.8	769.6	828.0	279.1	367.3	404
5.8%	-5.1%	5.9%	26.6%	7.6%	-5.6%	31.6%	10.0
42.4%	39.7%	39.5%	46.0%	46.7%	38.0%	44.8%	46.2
568.5	580.0	613.3	699.9	743.2	294.0	341.8	364
0.6%	2.0%	5.8%	14.1%	6.2%	0.1%	16.3%	6.7
39.9%	40.1%	39.9%	41.9%	41.9%	40.0%	41.7%	41.
							62
							3.
							7.
							55
							4.7
							6.3
							30
							7.4
					_		3.5
							41.9
							2.4
							125.
143.73	115.35	100.41	110.60	110.00	98.63	107.79	110.0
Mar '99	Mar '00	Mar '01	Mar '02	Mar.'03	Sen '00	Sen '01	Sep.'02
						•	(Forecas
							464
							199
							105 105
				Mar 102			Sep.'02
Mar.'99	Mar.'00	Mar.'01	Mar.'02	(Forecast)	Sep.00	Sep.01	(Forecas
							(FUIECas
820.9	873.1	930.4	902.6	945.0	456.1	452.7	471
239.6	873.1 231.1	930.4 252.6	902.6 341.7	945.0 362.0	456.1 112.4	452.7 162.6	471
239.6 283.3	231.1 258.5	252.6 247.4	341.7 311.3		112.4 117.1	162.6 148.1	471 178 161
239.6	231.1	252.6	341.7	362.0	112.4	162.6	471 178 161
239.6 283.3	231.1 258.5	252.6 247.4	341.7 311.3	362.0 333.0 133.0 Mar.'03	112.4 117.1	162.6 148.1	471 178 161 64 Sep.'02
239.6 283.3 82.0	231.1 258.5 84.2	252.6 247.4 107.6	341.7 311.3 116.6	362.0 333.0 133.0	112.4 117.1 49.5	162.6 148.1 56.5	471 178 161 64 Sep.'02 (Forecas
239.6 283.3 82.0 Mar.'99	231.1 258.5 84.2 Mar.'00	252.6 247.4 107.6 Mar.'01	341.7 311.3 116.6 Mar.'02	362.0 333.0 133.0 Mar.'03 (Forecast)	112.4 117.1 49.5 Sep.'00	162.6 148.1 56.5 Sep.'01	471 178 161 64 Sep.'02 (Forecas
239.6 283.3 82.0 Mar.'99 66.7	231.1 258.5 84.2 Mar.'00 66.5	252.6 247.4 107.6 Mar.'01	341.7 311.3 116.6 Mar.'02	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0	112.4 117.1 49.5 Sep.'00 38.2	162.6 148.1 56.5 Sep.'01	471 178 161 64 Sep.'02 (Forecas 41
239.6 283.3 82.0 Mar.'99 66.7 4.7%	231.1 258.5 84.2 Mar.'00 66.5 4.6%	252.6 247.4 107.6 Mar.'01 78.2 5.1%	341.7 311.3 116.6 Mar.'02 80.7 4.8%	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7%	112.4 117.1 49.5 Sep.'00 38.2 5.2%	162.6 148.1 56.5 Sep.'01 39.9 4.9%	471 178 161 64 Sep.'02 (Forecas 41 4.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9	231.1 258.5 84.2 Mar.'00 66.5 4.6%	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8	471 178 161 62 Sep.'02 (Forecas 41 4.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5	471 178 161 64 Sep.'02 (Forecas 41 4.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6	471 178 161 64 Sep.'02 (Forecas 41 4. 2 4
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8	4711 178 161 64 Sep.'02 (Forecas 41 4. 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1	4711 178 161 64 Sep.'02 (Forecas 41 4. 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8 28.9 37.3	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8	471 178 161 64 Sep.'02 (Forecas 41 4.: 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8 28.9 37.3 205.0	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0	4711 178 161 64 Sep.'02 (Forecas 41 4. 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8 28.9 37.3 205.0 1.7	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1	471 178 161 64
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8 28.9 37.3 205.0 1.7	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7	471 178 161 64 Sep.'02 (Forecas 41 4.: 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1	471 178 161 64 Sep.'02 (Forecas 41 4.: 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3 653.2	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0 515.1	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3 538.9	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0 561.4	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1 548.6	4711 178 161 64 Sep.'02 (Forecas 41 4. 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3 653.2 40.1%	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0 515.1 33.4%	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3 538.9 31.6%	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0 561.4 30.6%	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1 517.1 33.0%	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1 548.6 32.0%	471 178 161 62 Sep.'02 (Forecass 41 4. 2 4 -1 166
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3 653.2 40.1% 1,628.0	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0 515.1 33.4%	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3 538.9 31.6%	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0 561.4 30.6% 1,832.9	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1 548.6 32.0% 1,713.0	47' 178 16' 64 Sep.'0 (Foreca: 4' 4. 16' 34
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3 653.2 40.1% 1,628.0 3.2%	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0 515.1 33.4% 1,543.3 4.4%	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3 538.9 31.6% 1,704.7 6.0%	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0 561.4 30.6% 1,832.9 6.4%	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 3.0%	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1 548.6 32.0% 1,713.0 3.1%	47' 178 16' 64' Sep.'0' (Forecas: 4' 4. 2' 166 34'
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3 653.2 40.1% 1,628.0 3.2% 487.4	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0 515.1 33.4% 1,543.3 4.4% 541.5	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3 538.9 31.6% 1,704.7 6.0%	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0 561.4 30.6% 1,832.9 6.4% 633.0	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 3.0%	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1 548.6 32.0% 1,713.0 3.1% 581.3	4711 178 161 64 Sep.'02 (Forecas 41 4. 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3 653.2 40.1% 1,628.0 3.2% 487.4 29.9%	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0 515.1 33.4% 1,543.3 4.4% 541.5 35.1%	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3 538.9 31.6% 1,704.7 6.0% 556.7 32.7%	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0 561.4 30.6% 1,832.9 6.4% 633.0 34.5%	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 3.0% 554.8	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1 548.6 32.0% 1,713.0 3.1% 581.3 33.9%	4711 178 161 64 Sep.'02 (Forecas 41 4. 2 4 -1 16.
239.6 283.3 82.0 Mar.'99 66.7 4.7% 5.9 11.6 -5.7 6.8 67.4 70.4 245.3 2.1 162.2 2.3 653.2 40.1% 1,628.0 3.2% 487.4 29.9% 6.4%	231.1 258.5 84.2 Mar.'00 66.5 4.6% 5.9 10.1 -4.1 9.3 61.9 58.3 257.6 2.1 143.1 2.0 515.1 33.4% 1,543.3 4.4% 541.5 35.1% 8.1%	252.6 247.4 107.6 Mar.'01 78.2 5.1% 8.0 7.7 0.2 14.5 62.1 73.3 137.8 1.1 176.3 2.3 538.9 31.6% 1,704.7 6.0% 556.7 32.7% 9.7%	341.7 311.3 116.6 Mar.'02 80.7 4.8% 4.7 8.2 -3.4 16.3 73.7 75.6 205.5 1.5 162.1 2.0 561.4 30.6% 1,832.9 6.4% 633.0 34.5% 10.4%	362.0 333.0 133.0 Mar.'03 (Forecast) 83.0 4.7% 4.6 7.9 -3.3 17.8 75.0	112.4 117.1 49.5 Sep.'00 38.2 5.2% 4.8 2.8 2.0 19.8 28.9 37.3 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 3.0% 554.8 35.4% 4.7%	162.6 148.1 56.5 Sep.'01 39.9 4.9% 2.8 4.5 -1.6 13.8 33.1 39.8 155.0 1.1 163.7 2.1 548.6 32.0% 1,713.0 3.1% 581.3 33.9% 5.0%	471 178 161 64 Sep.'02 (Forecas 41 4.: 2 4 -1 16.
	1,425.9 1.6% 820.9 -1.2% 605.0 5.8% 42.4% 568.5 0.6% 39.9% 73.5 -18.0% 5.2% 3.7% 30.6 1.7% 2.1% 44.33 -1.4% 127.98 143.73 Mar.'99 954.3 128.3 168.2 175.0	1,425.9 1,447.1 1.6% 1.5% 820.9 873.1 -1.2% 6.4% 605.0 573.9 5.8% -5.1% 42.4% 39.7% 568.5 580.0 0.6% 2.0% 39.9% 40.1% 73.5 88.9 -18.0% 20.9% 5.2% 6.1% 53.0 70.3 -22.5% 32.7% 3.7% 4.9% 30.6 41.9 1.7% 36.8% 2.1% 2.9% 44.33 60.61 -1.4% 36.7% 127.98 111.52 143.73 115.35 Mar.'99 Mar.'00 954.3 898.0 128.3 173.1 168.2 181.9 175.0 194.0	1,425.9 1,447.1 1,538.2 1.6% 1.5% 6.3% 820.9 873.1 930.4 -1.2% 6.4% 6.6% 605.0 573.9 607.8 5.8% -5.1% 5.9% 42.4% 39.7% 39.5% 568.5 580.0 613.3 0.6% 2.0% 5.8% 39.9% 40.1% 39.9% 73.5 88.9 105.1 -18.0% 20.9% 18.2% 5.2% 6.1% 6.8% 53.0 70.3 97.7 -22.5% 32.7% 38.9% 3.7% 4.9% 6.4% 30.6 41.9 53.2 1.7% 36.8% 27.0% 2.1% 2.9% 3.5% 44.33 60.61 76.85 -1.4% 36.7% 26.8% 127.98 111.52 110.60 143.73 115.35 100.41 Mar.'99 Mar.'00 Mar.'01 954.3 898.0 867.0 128.3 173.1 261.8 168.2 181.9 209.5 175.0 194.0 199.8	1,425.9 1,447.1 1,538.2 1,672.3 1.6% 1.5% 6.3% 8.7% 820.9 873.1 930.4 902.6 -1.2% 6.4% 6.6% -3.0% 605.0 573.9 607.8 769.6 5.8% -5.1% 5.9% 26.6% 42.4% 39.7% 39.5% 46.0% 568.5 580.0 613.3 699.9 0.6% 2.0% 5.8% 14.1% 39.9% 40.1% 39.9% 41.9% 73.5 88.9 105.1 129.6 -18.0% 20.9% 18.2% 23.4% 5.2% 6.1% 6.8% 7.8% 53.0 70.3 97.7 113.9 -22.5% 32.7% 38.9% 16.6% 3.7% 4.9% 6.4% 6.8% 30.6 41.9 53.2 61.6 1.7% 36.8% 27.0% 15.8% 2.1% 2.9%	1,425.9 1,447.1 1,538.2 1,672.3 1,773.0 1.6% 1.5% 6.3% 8.7% 6.0% 820.9 873.1 930.4 902.6 945.0 -1.2% 6.4% 6.6% -3.0% 4.7% 605.0 573.9 607.8 769.6 828.0 5.8% -5.1% 5.9% 26.6% 7.6% 42.4% 39.7% 39.5% 46.0% 46.7% 568.5 580.0 613.3 699.9 743.2 0.6% 2.0% 5.8% 14.1% 6.2% 39.9% 40.1% 39.9% 41.9% 41.9% 73.5 88.9 105.1 129.6 136.0 -18.0% 20.9% 18.2% 23.4% 4.9% 5.2% 6.1% 6.8% 7.8% 7.7% 53.0 70.3 97.7 113.9 122.0 -22.5% 32.7% 38.9% 16.6% 7.1% 3.7% 4.9% 6.4% 6.8% 6.9% 30.6 41.9 53.2 61.6 67.5 1.7% 36.8% 27.0% 15.8% 9.6% 2.1% 2.9% 3.5% 3.7% 3.8% 44.33 60.61 76.85 88.27 92.84 -1.4% 36.7% 26.8% 14.9% 5.2% 111.52 110.60 125.10 125.00 143.73 115.35 100.41 110.60 110.00 Mar.'99 Mar.'00 Mar.'01 Mar.'02 Mar.'03 (Forecast) 954.3 898.0 867.0 934.1 938.5 128.3 173.1 261.8 344.2 408.0 168.2 181.9 209.5 206.9 216.5 175.0 194.0 199.8 186.9 210.0	Mail 99 Mail 00 Mail 01 Mail 02 (Forecast) (Forecast) Sep. 00 1,425.9 1,447.1 1,538.2 1,672.3 1,773.0 735.3 1,6% 1,5% 6,3% 8,7% 6,0% 2,5% 820.9 873.1 930.4 902.6 945.0 456.1 -1,2% 6,4% 6,6% -3.0% 4,7% 8,1% 605.0 573.9 607.8 769.6 828.0 279.1 5,8% -5,1% 5.9% 26,6% 7,6% -5,6% 42,4% 39.7% 39.5% 46,0% 46,7% 38.0% 568.5 580.0 613.3 699.9 743.2 294.0 0,6% 2,0% 5,8% 14,1% 6,2% 0,1% 39.9% 40.1% 39.9% 41,9% 41,9% 40,0% 73.5 88.9 105.1 129.6 136.0 51.1 -18.0% 20.9% 18.2% 23.4% 4.9% 16.1% <td> 1,425.9</td>	1,425.9

Key Financial Figures(Consolidated)

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Operating Results	'00_Q1	'00_Q2	'00_Q3	'00_Q4	'01_Q1	'01_Q2	'01_Q3	'01_Q4	'02 _. (Fore
Net sales	367.2	368.0	373.9	428.9	411.9	408.1	401.3	450.9	
(change from the previous corresponding period)	-	-	-	-	12.2%	10.9%	7.3%	5.1%	
Domestic sales	226.1	229.9	225.6	248.6	228.7	223.9	211.7	238.1	
(change from the previous corresponding period)	-	-	-	-	1.1%	-2.6%	-6.1%	-4.2%	
Overseas sales	141.0	138.0	148.3	180.3	183.2	184.1	189.5	212.7	
(change from the previous corresponding period)	-	-	-	-	29.9%	33.3%	27.8%	18.0%	
Overseas sales ratio	38.4%	37.5%	39.7%	42.0%	44.5%	45.1%	47.2%	47.2%	
Gross profit	148.3	145.6	149.6	169.6	174.0	167.8	173.6	184.4	
(change from the previous corresponding period)	-	_	_	-	17.3%	15.3%	16.0%	8.7%	
Percentage of net sales	40.4%	39.6%	40.0%	39.6%	42.2%	41.1%	43.3%	40.9%	
Operating income	26.2	24.9	25.8	28.1	31.6	28.2	29.7	40.0	
(change from the previous corresponding period)	_	_	_	_	20.6%	13.5%	15.0%	42.5%	
Percentage of net sales	7.1%	6.8%	6.9%	6.6%	7.7%	6.9%	7.4%	8.9%	
Income before income taxes	23.1	22.9	22.9	28.6	27.1	25.3	25.8	35.5	
(change from the previous corresponding period)	-	-	-	-	17.3%	10.2%	12.9%	24.0%	
Percentage of net sales	6.3%	6.2%	6.1%	6.7%	6.6%	6.2%	6.4%	7.9%	
Net income	12.6	13.1	12.4	14.9	14.8	13.5	14.8	18.3	
(change from the previous corresponding period)	12.0	13.1	12.4	14.9	17.9%	2.6%	19.4%	22.5%	
	3.4%								
Percentage of net sales		3.6%	3.3%	3.5%	3.6%	3.3%	3.7%	4.1%	
Net income per share-basic [yen]	18.23	19.04	18.01	21.57	21.47	19.50	21.41	25.89	
(change from the previous corresponding period)	-	407.04	-	- 440.00	17.8%	2.4%	18.9%	20.0%	
Exchange rate [yen/US\$]	106.82	107.64	109.88	118.06	122.60	121.72	123.70	132.50	1
[yen/EURO]	99.72	97.54	95.55	108.83	107.25	108.32	110.74	116.21	1
Sales by Category	'00_Q1	'00_Q2	'00_Q3	'00_Q4	'01_Q1	'01_Q2	'01_Q3	'01_Q4	'02
									(For
Imaging Solutions	216.4	205.8	210.3	234.4	231.6	226.6	229.2	246.6	
	55.7	52.9	70.0	83.1	87.6	80.6	83.2	92.7	
Network input/output systems									
Network system solutions Other Businesses	47.3 47.7	53.1 56.1	48.7 44.8	60.2	48.7 43.9	54.1 46.5	45.0 43.8	58.9 52.6	
Network system solutions Other Businesses 3 .Sales by Geographic Area	47.3 47.7 '00_Q1	53.1 56.1 '00_Q2	48.7 44.8 '00_Q3	60.2 51.1 '00_Q4	48.7 43.9 '01_Q1	54.1 46.5 '01_Q2	45.0 43.8 '01_Q3	58.9 52.6 '01_Q4	'02 (Fore
Network system solutions Other Businesses 3 .Sales by Geographic Area Japan	47.3 47.7 '00_Q1 226.1	53.1 56.1 '00_Q2 229.9	48.7 44.8 '00_Q3 225.6	60.2 51.1 '00_Q4 248.6	48.7 43.9 '01_Q1 228.7	54.1 46.5 '01_Q2 223.9	45.0 43.8 '01_Q3 211.7	58.9 52.6 '01_Q4 238.1	
Network system solutions Other Businesses 3 .Sales by Geographic Area Japan The Americas	47.3 47.7 '00_Q1 226.1 55.4	53.1 56.1 '00_Q2 229.9 57.0	48.7 44.8 '00_Q3 225.6 61.9	60.2 51.1 '00_Q4 248.6 78.2	48.7 43.9 '01_Q1 228.7 79.8	54.1 46.5 '01_Q2 223.9 82.7	45.0 43.8 '01_Q3 211.7 82.5	58.9 52.6 '01_Q4 238.1 96.5	
Network system solutions Other Businesses 3 . Sales by Geographic Area Japan The Americas Europe	47.3 47.7 '00_Q1 226.1 55.4 60.8	53.1 56.1 '00_Q2 229.9 57.0 56.3	48.7 44.8 '00_Q3 225.6 61.9 60.0	60.2 51.1 '00_Q4 248.6 78.2 70.2	48.7 43.9 '01_Q1 228.7 79.8 76.1	54.1 46.5 '01_Q2 223.9 82.7 71.9	45.0 43.8 '01_Q3 211.7 82.5 77.8	58.9 52.6 '01_Q4 238.1 96.5 85.3	
Network system solutions Other Businesses 3 .Sales by Geographic Area Japan The Americas	47.3 47.7 '00_Q1 226.1 55.4	53.1 56.1 '00_Q2 229.9 57.0	48.7 44.8 '00_Q3 225.6 61.9	60.2 51.1 '00_Q4 248.6 78.2	48.7 43.9 '01_Q1 228.7 79.8	54.1 46.5 '01_Q2 223.9 82.7	45.0 43.8 '01_Q3 211.7 82.5	58.9 52.6 '01_Q4 238.1 96.5	
Network system solutions Other Businesses 3 .Sales by Geographic Area Japan The Americas Europe Other	47.3 47.7 '00_Q1 226.1 55.4 60.8	53.1 56.1 '00_Q2 229.9 57.0 56.3	48.7 44.8 '00_Q3 225.6 61.9 60.0	60.2 51.1 '00_Q4 248.6 78.2 70.2	48.7 43.9 '01_Q1 228.7 79.8 76.1	54.1 46.5 '01_Q2 223.9 82.7 71.9	45.0 43.8 '01_Q3 211.7 82.5 77.8	58.9 52.6 '01_Q4 238.1 96.5 85.3	<u>(For</u>
Network system solutions Other Businesses 3 .Sales by Geographic Area Japan The Americas Europe Other	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7	'01_Q1 228.7 79.8 76.1 27.1	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9	<u>(For</u>
Network system solutions Other Businesses 3 .Sales by Geographic Area Japan The Americas Europe Other	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9	<u>(Fore</u>
Network system solutions Other Businesses 3 .Sales by Geographic Area Japan The Americas Europe Other 4 .Other ratios R&D Expenditure	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1	
Network system solutions Other Businesses 3	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5%	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9%	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7%	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2%	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4%	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9%	<u>(Fore</u>
Network system solutions Other Businesses 3	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5%	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7%	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6	<u>(Fore</u>
Network system solutions Other Businesses 3	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0	'01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6	<u>(Fore</u>
Network system solutions Other Businesses 3	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 1.5	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9	<u>(Fore</u>
Network system solutions Other Businesses 3	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 1.5	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4	<u>(Fore</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 1.5 18.0	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 1.5 18.0 14.9 22.1 205.0	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1	'01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months]	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0%	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0%	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6%	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0%	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6%	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3	'00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0% 1,586.7	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6% 1,704.7	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0% 1,713.0	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3% 1,760.3	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6% 1,832.9	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 1.5%	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0% 1,586.7 1.5%	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6% 1,704.7 1.7%	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2% 1,728.5 1.6%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0% 1,713.0 1.5%	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3% 1,760.3 1.5%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6% 1,832.9 2.0%	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 1.5% 554.8	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0% 1,586.7 1.5% 561.4	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6% 1,704.7 1,7% 556.7	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2% 1,728.5 1.6% 570.3	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0% 1,713.0 1.5% 581.3	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3% 1,760.3 1.5%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6% 1,832.9 2.0% 633.0	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 1,5% 554.8 35.4%	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0% 1,586.7 1.5% 561.4 35.4%	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6% 1,704.7 1,7% 556.7 32.7%	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2% 1,728.5 1.6% 570.3 33.0%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0% 1,713.0 1.5% 581.3 33.9%	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3% 1,760.3 1.5% 601.2 34.2%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6% 1,832.9 2.0% 633.0 34.5%	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 1,5% 554.8 35.4% 2,4%	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0% 1,586.7 1.5% 561.4	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6% 1,704.7 1,774.7 556.7 32.7% 2.7%	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2% 1,728.5 1.6% 570.3 33.0% 2.6%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0% 1,713.0 1.5% 581.3 33.9% 2.3%	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3% 1,760.3 1,5% 601.2 34.2% 2.5%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6% 1,832.9 2.0% 633.0 34.5% 3.0%	<u>(For</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity Number of employees(Japan)(thousand of people)	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 1,5% 554.8 35.4% 2.4% 41.1	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0% 1,586.7 1.5% 561.4 35.4%	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6% 1,704.7 1,774.7 1,7% 556.7 32.7% 40.5	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2% 1,728.5 1.6% 570.3 33.0%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0% 1,713.0 1.5% 581.3 33.9% 2.3% 40.0	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3% 1,760.3 1.5% 601.2 34.2% 2.5%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6% 1,832.9 2.0% 633.0 34.5% 3.0% 40.0	<u>(Fore</u>
Network system solutions Other Businesses 3. Sales by Geographic Area Japan The Americas Europe Other 4. Other ratios R&D Expenditure R&D Expenditure / net sales Interest and dividend income Interest expense Financial income(expenses)net Interest coverage ratio() [times] Depreciation for tangible fixed assets Expenditure for plant and equipment Liquidity at hand Liquidity at hand/Averaged sales [months] Inventories Inventories/Averaged cost of sales [months] Debt Debt on total assets Total assets Income before income taxes on total assets Shareholders' equity Equity ratio Return on equity	47.3 47.7 '00_Q1 226.1 55.4 60.8 24.7 '00_Q1 16.5 4.5% 1.7 1.2 0.5 22.0 13.9 15.2	53.1 56.1 '00_Q2 229.9 57.0 56.3 24.7 '00_Q2 21.6 5.9% 3.0 1.5 18.0 14.9 22.1 205.0 1.7 153.1 2.1 517.1 33.0% 1,566.3 1,5% 554.8 35.4% 2,4%	48.7 44.8 '00_Q3 225.6 61.9 60.0 26.3 '00_Q3 17.6 4.7% 1.0 1.8 -0.7 14.5 16.2 13.3 193.6 1.6 158.8 2.1 539.9 34.0% 1,586.7 1.5% 561.4 35.4%	60.2 51.1 '00_Q4 248.6 78.2 70.2 31.7 '00_Q4 22.3 5.2% 2.1 3.0 -0.9 9.8 16.9 22.6 137.8 1.0 176.3 2.0 538.9 31.6% 1,704.7 1,774.7 556.7 32.7% 2.7%	48.7 43.9 '01_Q1 228.7 79.8 76.1 27.1 '01_Q1 17.8 4.3% 1.1 2.4 -1.2 13.6 15.1 17.9 141.6 1.0 175.4 2.2 538.8 31.2% 1,728.5 1.6% 570.3 33.0% 2.6%	54.1 46.5 '01_Q2 223.9 82.7 71.9 29.3 '01_Q2 22.0 5.4% 1.7 2.1 -0.3 14.0 17.9 21.8 155.0 1.1 163.7 2.0 548.6 32.0% 1,713.0 1.5% 581.3 33.9% 2.3%	45.0 43.8 '01_Q3 211.7 82.5 77.8 29.1 '01_Q3 18.6 4.7% 1.1 2.0 -0.8 15.4 20.2 16.8 150.4 1.1 173.9 2.3 586.0 33.3% 1,760.3 1,5% 601.2 34.2% 2.5%	58.9 52.6 '01_Q4 238.1 96.5 85.3 30.9 '01_Q4 22.1 4.9% 0.6 1.6 -0.9 24.4 20.3 19.0 205.5 1.4 162.1 1.8 561.4 30.6% 1,832.9 2.0% 633.0 34.5% 3.0%	<u>(For</u>

Diluted common shares

	(Fiscal year				Mar.'03	(1st half,end	d of) Sep.'02
Operating Results	Mar.'99	Mar.'00	Mar.'01	Mar.'02	(Forcast)	Sep.'01	(Forecas
Net sales	720.5	777.5	855.4	860.1	875.0	424.6	423
(change from the previous corresponding period)	-4.3%	7.9%	10.0%	0.5%	1.7%	2.6%	-0.
Domestic sales	475.7	509.3	555.7	517.9	520.0	261.4	252
(change from the previous corresponding period)	-3.1%	7.1%	9.1%	-6.8%	0.4%	-1.2%	-3.
Export sales	244.7	268.1	299.7	342.1	355.0	163.1	170
(change from the previous corresponding period) Export Ratio	-6.5% 34.0%	9.6% 34.5%	11.8% 35.0%	14.1% 39.8%	3.7% 40.6%	9.4% 38.4%	4.: 40.:
Gross profit	205.4	228.2	247.1	266.3	270.4	131.4	131
(change from the previous corresponding period)	-7.4%	11.1%	8.3%	7.7%	1.5%	8.9%	-0.
Percentage of net sales	28.5%	29.4%	28.9%	31.0%	30.9%	30.9%	31.
Operating income	42.8	58.2	60.6	69.9	70.0	32.5	30
(change from the previous corresponding period)	-8.2%	35.9%	4.2%	15.3%	0.1%	7.7%	-6.
Percentage of net sales	5.9%	7.5%	7.1%	8.1%	8.0%	7.7%	7.
Ordinary income	36.0	50.1	65.9	67.6	69.0	32.3	30
(change from the previous corresponding period)	-16.1%	39.1%	31.6%	2.6%	1.9%	15.8%	-7.
Percentage of net sales	5.0%	6.4%	7.7%	7.9%	7.9%	7.6%	7.
Net income	18.9	22.6	34.4	40.0	40.5	18.8	17
(change from the previous corresponding period)	-15.7%	19.2%	52.1%	16.5%	1.0%	55.3%	-7.
Percentage of net sales	2.6%	2.9%	4.0%	4.7%	4.6%	4.4%	4.
Net income per share-basic [yen]	27.44	32.69	49.67	57.43	55.70	27.24	24.
(change from the previous corresponding period)	-18.3%	19.1%	51.9%	15.6%	-3.0%	55.1%	-11.
Exchange rate [yen/US\$]	126.95	112.00	110.55	125.03	125.00	122.25	125.
[yen/EURO]	140.08	113.86	100.67	110.68	110.00	107.74	110.
Colon by Draduat Lina	Mar.99	Mar.00	Mar 01	Mar.'02	Mar.'03	Sep.01	Sep.'0
. Sales by Product Line			Mar.01		(Forcast)		(Forecas
Imaging Solutions	545.6	560.4	548.8	518.9	483.3	267.4	244
Network input/output systems	67.9	90.4	136.4	188.6	237.7	81.6	108
Network system solutions	70.1	82.9	108.2	100.3	102.2	49.9	48
Other Businesses	36.6	43.6	61.9	52.1	51.7	25.6	22
.Sales by Geographic Area	Mar.99	Mar.00	Mar.01	Mar.'02	Mar.'03 (Forcast)	Sep.01	Sep.'0
Japan	475.7	509.3	555.7	517.9	520.0	261.4	252
The Americas	101.2	115.3	128.3	142.6	129.3	67.2	64
Europe	112.8	115.4	121.8	138.2	125.9	66.0	60
Other	30.6	37.2	49.5	61.3	99.8	29.8	45
Other ratios	Mar.99	Mar.00	Mar.01	Mar.'02	Mar.'03 (Forcast)	Sep.01	Sep.'0 (Forecas
R&D Expenditure	64.0	64.3	72.5	77.6	80.0	37.1	38
R&D Expenditure / net sales	8.9%	8.3%	8.5%	9.0%	9.1%	8.7%	9.
Interest and dividend income	7.4	6.5	9.3	8.9	6.2	5.6	;
Interest expence	3.3	1.6	1.4	1.2	1.6	0.7	(
Financial income(expences)net	4.0	4.8	7.9	7.7	4.6	4.9	;
Interest coverage ratio() [times]	14.9	38.6	47.8	64.0	47.6	53.3	42
Depreciation for tangible fixed assets	24.7	21.9	21.7	22.0	22.5	10.7	1
Expenditure for plant and equipment	21.6	17.8	26.6	18.6	26.0	11.3	1.
Liquidity at hand	168.4	165.7	84.3	176.8		106.2	
Liquidity at hand/Averaged sales [months]	2.8	2.6	1.2	2.5		1.5	
Inventories	55.8	42.6	47.7	40.2		46.4	
Inventories/Averaged cost of sales [months] Debt	1.3 120.1	0.9 104.5	0.9 103.9	0.8 129.8		1.0 102.9	
Debt on total assets	120.1	104.5	103.9	129.8		102.9	
Total assets	755.0	763.0	824.1	908.0		8,088	
Ordinary income on total assets	4.8%	6.6%	8.3%	7.8%		4.0%	
Shareholders' equity	427.5	457.9	489.1	553.6		502.9	
Equity ratio	56.6%	60.0%	59.4%	61.0%		62.2%	
Return on equity	4.5%	5.1%	7.3%	7.7%		3.8%	
Number of employees(thousand of people)	12.6	12.4	12.2	12.2	-	12.0	
Interest coverage ratio() = (Interest and dividend income							
reholders' Equity						(thouse	and share
	Mar.99	Mar.00	Mar.01	Mar.'02	Mar.'03	Sep.01	Sep.'0
N. I. C. I. C. I.					(Forcast)		(Forecas
Number of shares issued	691,598	692,082	692,755	727,086		693,874	
Effect of dilutive securities	60,427	59,943	59,271	24,699		58,152	

752,025 752,025 752,026 751,785

752,026